

# IPARD



THE REPUBLIC OF SERBIA  
Ministry of Agriculture, Forestry and  
Water Management






Co-funded by  
the European Union

## ACTION PLAN FOR THE MEASURE 9: TECHNICAL ASSISTANCE

YEAR:2026

Code from the LEE	Main activity from the LEE	Sub-Activity	Number of activities	Indicative allocation of funds (in EUR)	Indicative allocation of funds (in % of total funds for year
9.1.	Expenditure related to the functioning of the Monitoring Committee.	<p>Organisation of IPARD MC meetings, in and out of Belgrade, including 3 days activities each and all costs (field visits, rental of facilities, equipment, accommodation, catering, translation, all costs for participants, etc.)</p> <p><b>TOTAL</b></p>	1	<p>59,000.00</p> <p><b>59,000.00</b></p>	<p>4.16%</p> <p><b>4.16%</b></p>
		<b>Information and publicity campaign for measures in implementation and measures in preparation</b>			
		Supply of promotional materials	1	19,600.00	1.38%
		Office supplies	1	2,400.00	0.17%
		IPARD Info days	1	56,050.00	3.95%
	Expenditure related to promotion and visibility of the IPARD Programme.	Preparation, printing, producing, copying, distributing of promo materials	1	14,800.00	1.04%
		Design and updating of Web pages including support for maintenance and content management	1	3,000.00	0.21%
9.2.		Preparation and design of advertisements, short films and promotional videos	1	44,000.00	3.10%
		Services of advertising via television/radio/press/website/social networks/ billboards, etc.	1	182,400.00	12.85%
		<b>TOTAL</b>	0	<b>322,250.00</b>	<b>22.70%</b>
9.3.	Costs of translation and interpretation of documents mentioned in the financial framework partnership, sectoral and financing agreements and those requested by the Commission.				0.00%
		<b>TOTAL</b>	0	<b>0.00</b>	<b>0.00%</b>
		<b>SEMINARS, FAIRS, CONGRESS</b>	1		

	Expenditure related to capacity building of the IPARD entities, including technical bodies and the national advisory services, to perform tasks associated with implementation of IPARD Programme.	domestic			14,000.00	0.99%
		abroad			0.00	0.00%
		<b>STUDY VISITS</b>				
		domestic			43,300.00	3.05%
		abroad			79,000.00	5.57%
						0.00%
		<b>TRAININGS</b>				
		domestic			24,900.00	1.75%
		abroad			0.00	0.00%
9.4.		<b>TOTAL</b>			<b>161,200.00</b>	<b>11.36%</b>
9.5.	Expenditure related to "acquisition of skills" to prepare potential LAGs for the implementation of the measure "Preparation and implementation of local rural development strategies – LEADER approach".	Support for preparation of potential LAGs to achieve higher level of competence for improvement of LDSs	1		176,800.00	12.46%
		<b>TOTAL</b>			<b>176,800.00</b>	<b>12.46%</b>
		Expert for PRAG procurement	1		24,000.00	1.69%
		Preparation of case studies for user guides for M4	1		3,000.00	0.21%
		Preparation of IPARD structures for M6 implementation	1		161,250.00	11.36%
		Improvement of CROWD SDI mobile application	1		15,600.00	1.10%
		Upgrading of LPS software for M4	1		60,806.00	4.28%
		Development of mobile application for on-the-spot control for M4	1		70,806.00	4.99%
9.6.		<b>TOTAL</b>			<b>335,462.00</b>	<b>23.63%</b>
		Ex-post evaluation of the IPARD II Programme	1		120,000.00	8.45%
9.7.	Expenditure related to evaluations of the IPARD Programme.	Interim evaluation of the IPARD III Programme	1		100,000.00	7.05%
		<b>TOTAL</b>			<b>220,000.00</b>	<b>15.50%</b>
9.8.	Expenditure associated with the establishment and operation of a national network for rural development.	<b>TOTAL</b>			<b>0.00</b>	<b>0.00%</b>
9.9.	Expenditure associated with the purchase of IT equipment and software licenses for the purpose of IPARD implementation. (These costs are limited to up to 5% of the TA budget).	Purchase of IT equipment and software licenses for the purpose of IPARD implementation	1		98,100.00	6.91%
		Procurement of GNSS data controllers	1		46,600.00	3.28%
		<b>TOTAL</b>			<b>144,700.00</b>	<b>10.19%</b>
9.10.	Expenditure associated with the implementation of a sustainable human resources policy in the IPARD III entities. (Introduction of this expenditure can only be done after prior approval of the Commission and may be limited in time. No more than 2% of the initial IPARD allocation for 2021-	<b>TOTAL</b>			<b>0.00</b>	<b>0.00%</b>
9.11.	Expenditure associated with the establishment and operation of pilot projects in setting-up cooperation in short value chains and value chains for quality products	<b>TOTAL</b>			<b>0.00</b>	<b>0.00%</b>
		<b>TOTAL FOR YEAR</b>			<b>1,419,412.00</b>	<b>100.00%</b>
		<b>EU CONTRIBUTION</b>			<b>1,206,500.20</b>	<b>85.00%</b>
		<b>NATIONAL CONTRIBUTION</b>			<b>212,911.80</b>	<b>15.00%</b>

<b>Prepared by:</b> Work position for preparation and coordination of technical assistance implementation <b>Signature:</b> 	<b>Controlled:</b> Work position for supervision of the contract execution <b>Signature:</b> for: 
<b>Accepted by:</b> Head of GTAP <b>Signature:</b> 	<b>Approved by:</b> Head of the IPARD MA: <b>Signature:</b> 