

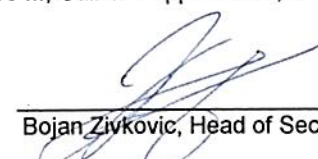
Measure	Budget	Total submitted projects			Projects rejected			Projects withdrawn			Contracted projects			Terminated projects			Contracted minus Terminated projects			Aid paid to recipients			
		Number of call and closing date of call	EU contribution 2014-2020	Number	EU contribution	%/2014-2020	Number	EU contribution	%/2014-2020	Number	EU contribution	%/2014-2020	Number	EU contribution	%/2014-2020	Number	EU contribution	%/2014-2020	Number	EU contribution	%/2014-2020	EU contribution	Number of completed projects
<b>1</b>	<b>Investments in physical assets of agricultural holdings</b>	<b>88.322.473</b>	<b>2.260</b>	<b>154.026.084</b>	<b>174,39%</b>	<b>329</b>	<b>33.834.747</b>	<b>38,31%</b>	<b>243</b>	<b>20.243.115</b>	<b>22,92%</b>	<b>1183</b>	<b>82.768.165</b>	<b>93,71%</b>	<b>133</b>	<b>7.695.206</b>	<b>8,71%</b>	<b>1.050</b>	<b>75.072.959</b>	<b>85,00%</b>	<b>52.996.109</b>	<b>943</b>	<b>60,00%</b>
	call 1 (26/02/2018)	6.276.676	85	5.407.159	86,15%	25	1.557.793	24,82%	18	610.641	9,73%	42	2.838.611	45,22%	10	758.829	12,09%	32	2.079.782	33,14%	2.101.042	32	33,47%
	call 2 (26/02/2018)	3.490.023	393	8.608.575	246,66%	97	1.478.953	42,38%	106	2.227.320	63,82%	190	3.941.079	112,92%	47	809.030	23,18%	143	3.132.048	89,74%	3.172.357	143	90,90%
	call 3 (09/01/2019)	19.126.808	151	30.861.119	161,35%	45	11.713.481	61,24%	31	4.701.047	24,58%	70	11.112.370	58,10%	16	2.529.215	13,22%	54	8.583.155	44,88%	7.256.402	52	37,94%
	call 4 (25/11/2019)	7.710.539	437	11.682.982	151,52%	22	475.693	6,17%	22	464.174	6,02%	294	8.098.906	105,04%	29	662.922	8,60%	265	7.435.984	96,44%	7.447.642	265	96,59%
	call 5 (23/12/2019)	24.777.548	169	31.411.870	126,78%	57	9.761.153	39,40%	19	4.399.385	17,76%	92	14.620.460	59,01%	8	1.693.796	6,84%	84	12.926.664	52,17%	9.084.517	77	36,66%
	call 6 (10/09/2021)	41.212.499	369	53.534.617	129,90%	75	8.648.984	20,99%	30	7.304.855	17,72%	260	33.441.701	81,14%	16	1.046.395	2,54%	244	32.395.306	78,61%	16.923.697	195	41,06%
	call 7 (22/04/2022)	8.622.028	656	12.519.761	145,21%	8	198.689	2,30%	17	535.693	6,21%	235	8.715.038	101,08%	7	195.019	2,26%	228	8.520.019	98,82%	7.010.451	179	81,31%
<b>3</b>	<b>Investments in physical assets concerning processing and marketing of agricultural and fishery products</b>	<b>43.461.806</b>	<b>313</b>	<b>73.401.486</b>	<b>168,89%</b>	<b>94</b>	<b>14.669.628</b>	<b>33,75%</b>	<b>32</b>	<b>7.960.226</b>	<b>18,32%</b>	<b>172</b>	<b>41.129.651</b>	<b>94,63%</b>	<b>21</b>	<b>4.493.616</b>	<b>10,34%</b>	<b>151</b>	<b>36.636.035</b>	<b>84,29%</b>	<b>19.300.403</b>	<b>102</b>	<b>44,41%</b>
	call 1 (28/05/2018)	5.554.284	26	3.723.399	67,04%	8	1.659.767	29,88%	3	295.923	5,33%	15	1.688.031	30,39%	3	363.871	6,55%	12	1.324.160	23,84%	1.270.085	12	22,87%
	call 2 (11/03/2019)	22.312.225	81	15.638.343	70,09%	28	2.175.262	9,75%	11	2.096.136	9,39%	42	9.972.102	44,69%	8	2.408.308	10,79%	34	7.563.794	33,90%	7.004.000	33	31,39%
	call 3 (24/02/2020)	34.529.501	95	22.469.215	65,07%	33	5.488.621	15,90%	6	2.125.775	6,16%	54	12.417.452	35,96%	9	1.692.387	4,90%	45	10.725.065	31,06%	6.121.675	32	17,73%
	call 4 (29/10/2021)	19.142.564	111	31.570.530	164,92%	25	5.345.978	27,93%	12	3.442.392	17,98%	61	17.052.066	89,08%	1	29.050	0,15%	60	17.023.016	88,93%	4.904.643	25	25,62%
<b>4</b>	<b>Agri-environment-climate and organic farming measure</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>#DIV/0!</b>	<b>0</b>	<b>0</b>	<b>#DIV/0!</b>	<b>0</b>	<b>0</b>	<b>#DIV/0!</b>	<b>0</b>	<b>0</b>	<b>#DIV/0!</b>	<b>0</b>	<b>0</b>	<b>#DIV/0!</b>	<b>0</b>	<b>0</b>	<b>#DIV/0!</b>	<b>0</b>	<b>0</b>	<b>#DIV/0!</b>
<b>5</b>	<b>Implementation of local development strategies - LEADER approach</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>#DIV/0!</b>	<b>0</b>	<b>0</b>	<b>#DIV/0!</b>	<b>0</b>	<b>0</b>	<b>#DIV/0!</b>	<b>0</b>	<b>0</b>	<b>#DIV/0!</b>	<b>0</b>	<b>0</b>	<b>#DIV/0!</b>	<b>0</b>	<b>0</b>	<b>#DIV/0!</b>	<b>0</b>	<b>0</b>	<b>#DIV/0!</b>
<b>7</b>	<b>Farm diversification and business development</b>	<b>26.200.000</b>	<b>605</b>	<b>78.910.828</b>	<b>301,19%</b>	<b>147</b>	<b>17.615.138</b>	<b>67,23%</b>	<b>50</b>	<b>5.868.768</b>	<b>22,40%</b>	<b>192</b>	<b>23.471.633</b>	<b>89,59%</b>	<b>17</b>	<b>1.832.027</b>	<b>6,99%</b>	<b>175</b>	<b>21.639.605</b>	<b>82,59%</b>	<b>2.107.680</b>	<b>28</b>	<b>8,04%</b>
	call 1 (30/10/2020)	15.000.000	311	36.692.377	244,62%	122	13.811.815	92,08%	36	3.813.308	25,42%	117	12.889.382	85,93%	15	1.567.826	10,45%	102	11.321.556	75,48%	1.286.909	18	8,58%
	call 2 (17/12/2021)	11.251.837	294	42.218.452	375,21%	25	3.803.322	33,80%	14	2.055.460	18,27%	75	10.582.251	94,05%	2	264.201	2,35%	73	10.318.050	91,70%	820.771	10	7,29%
<b>9</b>	<b>Technical assistance</b>	<b>500.000</b>	<b>3</b>	<b>29.854</b>	<b>5,97%</b>	<b>0</b>	<b>0</b>	<b>0,00%</b>	<b>0</b>	<b>0</b>	<b>0,00%</b>	<b>1</b>	<b>2.720</b>	<b>0,54%</b>	<b>0</b>	<b>0</b>	<b>0,00%</b>	<b>1</b>	<b>2.720</b>	<b>0,54%</b>	<b>0</b>	<b>0</b>	<b>0,00%</b>
	call 1 (30/12/2022)	652.258	1	3.230	0,50%	0	0	0,00%	0	0	0,00%	1	2.720	0,42%	0	0	0,00%	1	2.720	0,42%	0	0	0,00%
	call 2 (29/12/2023)	431.909	2	26.624	6,16%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%
<b>Total</b>		<b>158.484.280</b>	<b>3.181</b>	<b>306.368.252</b>	<b>193,31%</b>	<b>570</b>	<b>66.119.512</b>	<b>41,72%</b>	<b>325</b>	<b>34.072.109</b>	<b>21,50%</b>	<b>1.548</b>	<b>147.372.169</b>	<b>92,99%</b>	<b>171</b>	<b>14.020.849</b>	<b>8,85%</b>	<b>1.377</b>	<b>133.351.319</b>	<b>84,14%</b>	<b>74.404.193</b>	<b>1.073</b>	<b>46,95%</b>

\* Terminated projects include projects with expired deadlines for submission of requests for payment approval and rejected requests for payment approval.

NOTE :

- The total amount of support is estimated and we can expect changes on this base, after the completion processing of application.
- Till the end of the reporting period **on-the-spot verification (pre-approval check) was finalized for 1585 applications** (Measure I, call 1: 50 applications, Measure I, call 2: 251 applications, Measure I, call 3: 92 applications, Measure I, call 5: 118 applications, Measure I, call 6: 317 applications, Measure I, call 7: 271 applications Measure III, call 1: 16 applications; Measure III, call 2: 51 applications; Measure III, call 3: 72 applications; Measure III, call 4: 72 applications; Measure VII, call 1: 180 applications, Measure VII, call 2: 94 applications, Measure IX, call 1: 1 application); **on-the-spot verification (pre-payment check) was finalized for 1200 applications** (Measure I, call 1: 38 applications; Measure I, call 2: 147 applications; Measure I, call 3: 74 applications; Measure I, call 4: 271 applications; Measure I, call 5: 99 applications; Measure I call 6: 210 applications, Measure I, call 7: 192 applications; Measure III, call 1: 15 applications; Measure III, call 2: 52 applications; Measure III, call 3: 51 applications; Measure III, call 4: 32 applications; Measure VII, call 1: 13 application; Measure VII, call 2: 6 applications) and **on-the-spot verification (Ex post - after payment check) was finalized for 351 applications** (Measure I, call 1: 34 application; Measure I, call 2: 130 applications; Measure I, call 3: 48 applications; Measure I, call 4: 75 applications; Measure I, call 5: 15, Measure I, call 6: 1 application; Measure III, call 1: 12 applications; Measure III, call 2: 34 applications; Measure III, call 3: 1 application; Measure III, call 4: 1 application);
- In total **413 Applications** (Measure I, Call 1: 1 application; Measure I, Call 2: 3 applications; Measure I, Call 3: 10 applications; Measure I, Call 4: 2 applications; Measure I, Call 5: 5 applications; Measure I, Call 6: 7 applications; Measure I, Call 7: 330; Measure III, Call 2: 16 applications; Measure III, Call 3: 3 applications; Measure III, Call 4: 2 applications; Measure VII, call 1: 21 applications; Measure VII, Call 2: 13 applications) are without specified volume of investment.

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Place, Date, Belgrade, 05.03.2024



Measure	Budget	Total submitted projects			Projects rejected			Projects withdrawn			Contracted projects			Terminated projects			Contracted minus Terminated projects			Aid paid to recipients		
		Number	EU contribution	%/2014-2020	Number	EU contribution	%/2014-2020	Number	EU contribution	%/2014-2020	Number	EU contribution	%/2014-2020	Number	EU contribution	%/2014-2020	Number	EU contribution	%/2014-2020	EU contribution	Number of completed projects	%/2014-2020
<b>1 Investments in physical assets of agricultural holdings</b>	<b>88.322.473</b>	<b>2.260</b>	<b>154.115.586</b>	<b>174,49%</b>	<b>328</b>	<b>33.408.356</b>	<b>37,83%</b>	<b>244</b>	<b>20.243.115</b>	<b>22,92%</b>	<b>1185</b>	<b>83.502.616</b>	<b>94,54%</b>	<b>139</b>	<b>9.318.240</b>	<b>10,55%</b>	<b>1.046</b>	<b>74.184.375</b>	<b>83,99%</b>	<b>55.629.789</b>	<b>984</b>	<b>62,98%</b>
call 1 (26/02/2018)	6.276.676	85	5.407.159	86,15%	25	1.557.793	24,82%	18	610.641	9,73%	42	2.838.611	45,22%	10	758.829	12,09%	32	2.079.782	33,14%	2.101.042	32	33,47%
call 2 (26/02/2018)	3.490.023	393	8.608.575	246,66%	97	1.478.953	42,38%	106	2.227.320	63,82%	190	3.941.079	112,92%	47	809.030	23,18%	143	3.132.048	89,74%	3.172.357	143	90,90%
call 3 (09/01/2019)	19.126.808	151	30.861.119	161,35%	45	11.713.481	61,24%	31	4.701.047	24,58%	70	11.112.370	58,10%	16	2.529.215	13,22%	54	8.583.155	44,88%	7.256.402	52	37,94%
call 4 (25/11/2019)	7.710.539	437	11.682.982	151,52%	22	475.693	6,17%	22	464.174	6,02%	294	8.098.906	105,04%	29	662.922	8,60%	265	7.435.984	96,44%	7.447.642	265	96,59%
call 5 (23/12/2019)	24.777.548	169	31.426.126	126,83%	56	9.334.763	37,67%	19	4.399.385	17,76%	93	15.080.349	60,86%	8	1.693.796	6,84%	85	13.386.553	54,03%	9.445.463	78	38,12%
call 6 (10/09/2021)	41.212.499	369	53.609.864	130,08%	75	8.648.984	20,99%	30	7.304.855	17,72%	261	33.716.262	81,81%	22	2.669.429	6,48%	239	31.046.833	75,33%	18.187.391	207	44,13%
call 7 (22/04/2022)	8.622.028	656	12.519.761	145,21%	8	198.689	2,30%	18	535.693	6,21%	235	8.715.038	101,08%	7	195.019	2,26%	228	8.520.019	98,82%	8.019.492	207	93,01%
<b>3 Investments in physical assets concerning processing and marketing of agricultural and fishery products</b>	<b>43.461.806</b>	<b>313</b>	<b>73.662.208</b>	<b>169,49%</b>	<b>93</b>	<b>14.592.870</b>	<b>33,58%</b>	<b>32</b>	<b>7.960.226</b>	<b>18,32%</b>	<b>175</b>	<b>41.627.369</b>	<b>95,78%</b>	<b>22</b>	<b>4.688.036</b>	<b>10,79%</b>	<b>153</b>	<b>36.939.333</b>	<b>84,99%</b>	<b>19.764.443</b>	<b>107</b>	<b>45,48%</b>
call 1 (28/05/2018)	5.554.284	26	3.723.399	67,04%	8	1.659.767	29,88%	3	295.923	5,33%	15	1.688.031	30,39%	3	363.871	6,55%	12	1.324.160	23,84%	1.270.085	12	22,87%
call 2 (11/03/2019)	22.312.225	81	15.638.343	70,09%	28	2.175.262	9,75%	11	2.096.136	9,39%	42	9.972.102	44,69%	8	2.408.308	10,79%	34	7.563.794	33,90%	7.004.000	33	31,39%
call 3 (24/02/2020)	34.529.501	95	22.416.097	64,92%	33	5.488.621	15,90%	6	2.125.775	6,16%	54	12.385.296	35,87%	9	1.692.387	4,90%	45	10.692.909	30,97%	6.236.434	33	18,06%
call 4 (29/10/2021)	19.142.564	111	31.884.370	166,56%	24	5.269.219	27,53%	12	3.442.392	17,98%	64	17.581.940	91,85%	2	223.470	1,17%	62	17.358.470	90,68%	5.253.923	29	27,45%
<b>4 Agri-environment-climate and organic farming measure</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>#DIV/0!</b>	<b>0</b>	<b>0</b>	<b>#DIV/0!</b>	<b>0</b>	<b>0</b>	<b>#DIV/0!</b>	<b>0</b>	<b>0</b>	<b>#DIV/0!</b>	<b>0</b>	<b>0</b>	<b>#DIV/0!</b>	<b>0</b>	<b>0</b>	<b>#DIV/0!</b>	<b>0</b>	<b>0</b>	<b>#DIV/0!</b>
<b>5 Implementation of local development strategies - LEADER approach</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>#DIV/0!</b>	<b>0</b>	<b>0</b>	<b>#DIV/0!</b>	<b>0</b>	<b>0</b>	<b>#DIV/0!</b>	<b>0</b>	<b>0</b>	<b>#DIV/0!</b>	<b>0</b>	<b>0</b>	<b>#DIV/0!</b>	<b>0</b>	<b>0</b>	<b>#DIV/0!</b>	<b>0</b>	<b>0</b>	<b>#DIV/0!</b>
<b>7 Farm diversification and business development</b>	<b>26.200.000</b>	<b>605</b>	<b>78.923.511</b>	<b>301,23%</b>	<b>148</b>	<b>17.730.989</b>	<b>67,68%</b>	<b>50</b>	<b>5.868.768</b>	<b>22,40%</b>	<b>194</b>	<b>23.701.124</b>	<b>90,46%</b>	<b>23</b>	<b>2.683.994</b>	<b>10,24%</b>	<b>171</b>	<b>21.017.130</b>	<b>80,22%</b>	<b>2.734.530</b>	<b>39</b>	<b>10,44%</b>
call 1 (30/10/2020)	15.000.000	311	36.699.374	244,66%	123	13.927.667	92,85%	36	3.813.308	25,42%	117	12.887.819	85,92%	20	2.429.667	16,20%	97	10.458.152	69,72%	1.852.159	28	12,35%
call 2 (17/12/2021)	11.251.837	294	42.224.138	375,26%	25	3.803.322	33,80%	14	2.055.460	18,27%	77	10.813.305	96,10%	3	254.327	2,26%	74	10.558.978	93,84%	882.371	11	7,84%
<b>9 Technical assistance</b>	<b>500.000</b>	<b>3</b>	<b>29.854</b>	<b>5,97%</b>	<b>0</b>	<b>0</b>	<b>0,00%</b>	<b>0</b>	<b>0</b>	<b>0,00%</b>	<b>1</b>	<b>2.720</b>	<b>0,54%</b>	<b>0</b>	<b>0</b>	<b>0,00%</b>	<b>1</b>	<b>2.720</b>	<b>0,54%</b>	<b>0</b>	<b>0</b>	<b>0,00%</b>
call 1 (30/12/2022)	652.258	1	3.230	0,50%	0	0	0,00%	0	0	0,00%	1	2.720	0,42%	0	0	0,00%	1	2.720	0,42%	0	0	0,00%
call 2 (29/12/2023)	431.909	2	26.624	6,16%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%
<b>Total</b>	<b>158.484.280</b>	<b>3.181</b>	<b>306.731.159</b>	<b>193,54%</b>	<b>569</b>	<b>65.732.215</b>	<b>41,48%</b>	<b>326</b>	<b>34.072.109</b>	<b>21,50%</b>	<b>1.555</b>	<b>148.833.829</b>	<b>93,91%</b>	<b>184</b>	<b>16.690.270</b>	<b>10,53%</b>	<b>1.371</b>	<b>132.143.558</b>	<b>83,38%</b>	<b>78.128.762</b>	<b>1.130</b>	<b>49,30%</b>

\* Terminated projects include projects with expired deadlines for submission of requests for payment approval and rejected requests for payment approval.

## NOTE :

1. The total amount of support is estimated and we can expect changes on this base, after the completion processing of application.

2. Till the end of the reporting period **on-the-spot verification (pre-approval check) was finalized for 1618 applications** (Measure I, call 1: 50 applications, Measure I, call 2: 251 applications, Measure I, call 3: 92 applications, Measure I, call 5: 119 applications, Measure I, call 6: 327 applications, Measure I, call 7: 271 applications Measure III, call 1: 16 applications; Measure III, call 2: 51 applications; Measure III, call 3: 73 applications; Measure III, call 4: 76 applications; Measure VII, call 1: 192 applications, Measure VII, call 2: 99 applications, Measure IX, call 1: 1 application); **on-the-spot verification (pre-payment check) was finalized for 1263 applications** (Measure I, call 1: 38 applications; Measure I, call 2: 147 applications; Measure I, call 3: 75 applications; Measure I, call 4: 270 applications; Measure I, call 5: 101 applications; Measure I, call 6: 222 applications, Measure I, call 7: 214 applications; Measure III, call 1: 15 applications; Measure III, call 2: 52 applications; Measure III, call 3: 53 applications; Measure III, call 4: 40 applications; Measure VII, call 1: 30 application; Measure VII, call 2: 6 applications) and **on-the-spot verification (Ex post - after payment check) was finalized for 476 applications** (Measure I, call 1: 44 application; Measure I, call 2: 179 applications; Measure I, call 3: 52 applications; Measure I, call 4: 117 applications; Measure I, call 5: 15, Measure I, call 6: 6 application; Measure III, call 1: 12 applications; Measure III, call 2: 35 applications; Measure III, call 3: 3 application; Measure III, call 4: 1 application;).

3. **In total 413 Applications** (Measure I, Call 1: 1 application; Measure I, Call 2: 3 applications; Measure I, Call 3: 10 applications; Measure I, Call 4: 2 applications; Measure I, Call 5: 27 applications; Measure I, Call 6: 7 applications; Measure I, Call 7: 330; Measure III, Call 2: 16 applications; Measure III, Call 3: 3 applications; Measure III, Call 4: 2 applications; Measure VII, call 1: 21 applications; Measure VII, Call 2: 13 applications) are without specified volume of investment.

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Place, Date, Belgrade, 07.05.2024

Bojan Zivkovic, Head of Sector for Finance



Measure	Budget	Total submitted projects			Projects rejected			Projects withdrawn			Contracted projects			Terminated projects			Contracted minus Terminated projects			Aid paid to recipients			
		Number of call and closing date of call	EU contribution 2014-2020	Number	EU contribution	%/2014-2020	Number	EU contribution	%/2014-2020	Number	EU contribution	%/2014-2020	Number	EU contribution	%/2014-2020	Number	EU contribution	%/2014-2020	Number	EU contribution	%/2014-2020	EU contribution	Number of completed projects
1	Investments in physical assets of agricultural holdings	88.322.473	2.260	154.156.761	174,54%	328	33.408.356	37,83%	245	20.323.594	23,01%	1185	83.502.616	94,54%	144	11.143.238	12,62%	1.041	72.359.378	81,93%	56.867.280	994	64,39%
	call 1 (26/02/2018)	6.276.676	85	5.407.159	86,15%	25	1.557.793	24,82%	18	610.641	9,73%	42	2.838.611	45,22%	10	758.829	12,09%	32	2.079.782	33,14%	2.101.042	32	33,47%
	call 2 (26/02/2018)	3.490.023	393	8.608.575	246,66%	97	1.478.953	42,38%	106	2.227.320	63,82%	190	3.941.079	112,92%	47	809.030	23,18%	143	3.132.048	89,74%	3.172.357	143	90,90%
	call 3 (09/01/2019)	19.126.808	151	30.861.119	161,35%	45	11.713.481	61,24%	31	4.701.047	24,58%	70	11.112.370	58,10%	16	2.529.215	13,22%	54	8.583.155	44,88%	7.307.759	53	38,21%
	call 4 (25/11/2019)	7.710.539	437	11.682.982	151,52%	22	475.693	6,17%	22	464.174	6,02%	294	8.098.906	105,04%	29	662.922	8,60%	265	7.435.984	96,44%	7.447.642	265	96,59%
	call 5 (23/12/2019)	24.777.548	169	31.426.126	126,83%	56	9.334.763	37,67%	19	4.399.385	17,76%	93	15.080.349	60,86%	8	1.693.796	6,84%	85	13.386.553	54,03%	9.446.213	78	38,12%
	call 6 (10/09/2021)	41.212.499	369	53.609.864	130,08%	75	8.648.984	20,99%	30	7.304.855	17,72%	261	33.716.262	81,81%	27	4.494.426	10,91%	234	29.221.836	70,91%	19.191.542	211	46,57%
	call 7 (22/04/2022)	8.622.028	656	12.560.936	145,68%	8	198.689	2,30%	19	616.171	7,15%	235	8.715.038	101,08%	7	195.019	2,26%	228	8.520.019	98,82%	8.200.726	212	95,11%
3	Investments in physical assets concerning processing and marketing of agricultural and fishery products	43.461.806	313	73.662.208	169,49%	93	14.592.870	33,58%	33	8.844.126	20,35%	174	40.877.369	94,05%	32	7.442.343	17,12%	142	33.435.027	76,93%	19.813.046	108	45,59%
	call 1 (28/05/2018)	5.554.284	26	3.723.399	67,04%	8	1.659.767	29,88%	3	295.923	5,33%	15	1.688.031	30,39%	3	363.871	6,55%	12	1.324.160	23,84%	1.270.085	12	22,87%
	call 2 (11/03/2019)	22.312.225	81	15.638.343	70,09%	28	2.175.262	9,75%	11	2.096.136	9,39%	42	9.972.102	44,69%	8	2.408.308	10,79%	34	7.563.794	33,90%	7.004.000	33	31,39%
	call 3 (24/02/2020)	34.529.501	95	22.416.097	64,92%	33	5.488.621	15,90%	6	2.125.775	6,16%	54	12.385.296	35,87%	10	1.983.280	5,74%	44	10.402.016	30,13%	6.236.434	33	18,06%
	call 4 (29/10/2021)	19.142.564	111	31.884.370	166,56%	24	5.269.219	27,53%	13	4.326.291	22,60%	63	16.831.940	87,93%	11	2.686.883	14,04%	52	14.145.056	73,89%	5.302.527	30	27,70%
4	Agri-environment-climate and organic farming measure	0	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!
5	Implementation of local development strategies - LEADER approach	0	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!
7	Farm diversification and business development	26.200.000	605	79.069.034	301,79%	149	17.999.543	68,70%	50	5.868.768	22,40%	194	23.699.036	90,45%	31	3.986.364	15,22%	163	19.712.673	75,24%	3.362.803	49	12,84%
	call 1 (30/10/2020)	15.000.000	311	36.733.330	244,89%	124	14.196.221	94,64%	36	3.813.308	25,42%	117	12.887.415	85,92%	23	2.857.199	19,05%	94	10.030.216	66,87%	2.343.679	36	15,62%
	call 2 (17/12/2021)	11.251.837	294	42.335.704	376,26%	25	3.803.322	33,80%	14	2.055.460	18,27%	77	10.811.622	96,09%	8	1.129.165	10,04%	69	9.682.457	86,05%	1.019.124	13	9,06%
9	Technical assistance	500.000	3	29.854	5,97%	0	0	0,00%	0	0	0,00%	1	2.720	0,54%	0	0	0,00%	1	2.720	0,54%	0	0	0,00%
	call 1 (30/12/2022)	652.258	1	3.230	0,50%	0	0	0,00%	0	0	0,00%	1	2.720	0,42%	0	0	0,00%	1	2.720	0,42%	0	0	0,00%
	call 2 (29/12/2023)	431.909	2	26.624	6,16%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%
<b>Total</b>		<b>158.484.280</b>	<b>3.181</b>	<b>306.917.857</b>	<b>193,66%</b>	<b>570</b>	<b>66.000.769</b>	<b>41,64%</b>	<b>328</b>	<b>35.036.487</b>	<b>22,11%</b>	<b>1.554</b>	<b>148.081.741</b>	<b>93,44%</b>	<b>207</b>	<b>22.571.944</b>	<b>14,24%</b>	<b>1.347</b>	<b>125.509.797</b>	<b>79,19%</b>	<b>80.043.129</b>	<b>1.151</b>	<b>50,51%</b>

\* Terminated projects include projects with expired deadlines for submission of requests for payment approval and rejected requests for payment approval.

## NOTE :

1. The total amount of support is estimated and we can expect changes on this base, after the completion processing of application.

2. Till the end of the reporting period on-the-spot verification (pre-approval check) was finalized for 1642 applications (Measure I, call 1: 50 applications, Measure I, call 2: 251 applications, Measure I, call 3: 92 applications, Measure I, call 5: 120 applications, Measure I, call 6: 327 applications, Measure I, call 7: 271 applications Measure III, call 1: 16 applications; Measure III, call 2: 51 applications; Measure III, call 3: 74 applications; Measure III, call 4: 80 applications; Measure VII, call 1: 199 applications, Measure VII, call 2: 110 applications, Measure IX, call 1: 1 application); on-the-spot verification (pre-payment check) was finalized for 1291 applications (Measure I, call 1: 38 applications; Measure I, call 2: 148 applications; Measure I, call 3: 76 applications; Measure I, call 4: 270 applications; Measure I, call 5: 104 applications; Measure I call 6: 229 applications, Measure I, call 7: 219 applications; Measure III, call 1: 15 applications; Measure III, call 2: 53 applications; Measure III, call 3: 53 applications; Measure III, call 4: 43 applications; Measure VII, call 1: 33 application; Measure VII, call 2: 10 applications) and on-the-spot verification (Ex post - after payment check) was finalized for 453 applications (Measure I, call 1: 43 application; Measure I, call 2: 176 applications; Measure I, call 3: 51 applications; Measure I, call 4: 106 applications; Measure I, call 5: 21, Measure I, call 6: 6 application; Measure III, call 1: 12 applications; Measure III, call 2: 35 applications; Measure III, call 3: 2 applications; Measure III, call 4: 1 application);).

3. In total 412 Applications (Measure I, Call 1: 1 application; Measure I, Call 2: 3 applications; Measure I, Call 3: 10 applications; Measure I, Call 4: 2 applications; Measure I, Call 5: 5 applications; Measure I, Call 6: 7 applications; Measure I, Call 7: 329; Measure III, Call 2: 16 applications; Measure III, Call 3: 3 applications; Measure III, Call 4: 2 applications; Measure VII, call 1: 21 applications; Measure VII, Call 2: 13 applications) are without specified volume of investment.

Prepared by:

Jelena Colic, Head of Group for reporting

Bojan Zivkovic, Head of Sector for Finance

Place, Date, Belgrade, 04.07.2024

Measure	Budget	Total submitted projects			Projects rejected			Projects withdrawn			Contracted projects			Terminated projects			Contracted minus Terminated projects			Aid paid to recipients			
		Number of call and closing date of call	EU contribution 2014-2020	Number	EU contribution	%/2014-2020	Number	EU contribution	%/2014-2020	Number	EU contribution	%/2014-2020	Number	EU contribution	%/2014-2020	Number	EU contribution	%/2014-2020	Number	EU contribution	%/2014-2020	EU contribution	Number of completed projects
<b>1</b>	<b>Investments in physical assets of agricultural holdings</b>	<b>72.475.219</b>	<b>2.260</b>	<b>154.156.761</b>	<b>212,70%</b>	<b>328</b>	<b>33.408.356</b>	<b>46,10%</b>	<b>245</b>	<b>20.323.594</b>	<b>28,04%</b>	<b>1185</b>	<b>83.502.616</b>	<b>115,22%</b>	<b>146</b>	<b>11.687.089</b>	<b>16,13%</b>	<b>1.039</b>	<b>71.815.527</b>	<b>99,09%</b>	<b>58.761.259</b>	<b>1009</b>	<b>81,08%</b>
	call 1 (26/02/2018)	6.276.676	85	5.407.159	86,15%	25	1.557.793	24,82%	18	610.641	9,73%	42	2.838.611	45,22%	10	758.829	12,09%	32	2.079.782	33,14%	2.101.042	32	33,47%
	call 2 (26/02/2018)	3.490.023	393	8.608.575	246,66%	97	1.478.953	42,38%	106	2.227.320	63,82%	190	3.941.079	112,92%	47	809.030	23,18%	143	3.132.048	89,74%	3.172.357	143	90,90%
	call 3 (09/01/2019)	19.126.808	151	30.861.119	161,35%	45	11.713.481	61,24%	31	4.701.047	24,58%	70	11.112.370	58,10%	16	2.529.215	13,22%	54	8.583.155	44,88%	7.563.953	54	39,55%
	call 4 (25/11/2019)	7.710.539	437	11.682.982	151,52%	22	475.693	6,17%	22	464.174	6,02%	294	8.098.906	105,04%	29	662.922	8,60%	265	7.435.984	96,44%	7.447.642	265	96,59%
	call 5 (23/12/2019)	24.777.548	169	31.426.126	126,83%	56	9.334.763	37,67%	19	4.399.385	17,76%	93	15.080.349	60,86%	8	1.693.796	6,84%	85	13.386.553	54,03%	9.627.914	80	38,86%
	call 6 (10/09/2021)	41.212.499	369	53.609.864	130,08%	75	8.648.984	20,99%	30	7.304.855	17,72%	261	33.716.262	81,81%	29	5.038.277	12,23%	232	28.677.984	69,59%	20.509.440	219	49,77%
	call 7 (22/04/2022)	8.622.028	656	12.560.936	145,68%	8	198.689	2,30%	19	616.171	7,15%	235	8.715.038	101,08%	7	195.019	2,26%	228	8.520.019	98,82%	8.338.912	216	96,72%
<b>3</b>	<b>Investments in physical assets concerning processing and marketing of agricultural and fishery products</b>	<b>51.267.771</b>	<b>313</b>	<b>73.662.208</b>	<b>143,68%</b>	<b>93</b>	<b>14.592.870</b>	<b>28,46%</b>	<b>33</b>	<b>8.844.126</b>	<b>17,25%</b>	<b>174</b>	<b>40.877.369</b>	<b>79,73%</b>	<b>35</b>	<b>8.488.463</b>	<b>16,56%</b>	<b>139</b>	<b>32.388.906</b>	<b>63,18%</b>	<b>20.669.942</b>	<b>115</b>	<b>40,32%</b>
	call 1 (28/05/2018)	5.554.284	26	3.723.399	67,04%	8	1.659.767	29,88%	3	295.923	5,33%	15	1.688.031	30,39%	3	363.871	6,55%	12	1.324.160	23,84%	1.270.085	12	22,87%
	call 2 (11/03/2019)	22.312.225	81	15.638.343	70,09%	28	2.175.262	9,75%	11	2.096.136	9,39%	42	9.972.102	44,69%	8	2.408.308	10,79%	34	7.563.794	33,90%	7.109.917	34	31,87%
	call 3 (24/02/2020)	34.529.501	95	22.416.097	64,92%	33	5.488.621	15,90%	6	2.125.775	6,16%	54	12.385.296	35,87%	11	2.730.610	7,91%	43	9.654.687	27,96%	6.863.153	35	19,88%
	call 4 (29/10/2021)	19.142.564	111	31.884.370	166,56%	24	5.269.219	27,53%	13	4.326.291	22,60%	63	16.831.940	87,93%	13	2.985.675	15,60%	50	13.846.265	72,33%	5.426.787	34	28,35%
<b>4</b>	<b>Agri-environment-climate and organic farming measure</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>#DIV/0!</b>	<b>0</b>	<b>0</b>	<b>#DIV/0!</b>	<b>0</b>	<b>0</b>	<b>#DIV/0!</b>	<b>0</b>	<b>0</b>	<b>#DIV/0!</b>	<b>0</b>	<b>0</b>	<b>#DIV/0!</b>	<b>0</b>	<b>0</b>	<b>#DIV/0!</b>	<b>0</b>	<b>0</b>	<b>#DIV/0!</b>
<b>5</b>	<b>Implementation of local development strategies - LEADER approach</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>#DIV/0!</b>	<b>0</b>	<b>0</b>	<b>#DIV/0!</b>	<b>0</b>	<b>0</b>	<b>#DIV/0!</b>	<b>0</b>	<b>0</b>	<b>#DIV/0!</b>	<b>0</b>	<b>0</b>	<b>#DIV/0!</b>	<b>0</b>	<b>0</b>	<b>#DIV/0!</b>	<b>0</b>	<b>0</b>	<b>#DIV/0!</b>
<b>7</b>	<b>Farm diversification and business development</b>	<b>29.663.968</b>	<b>605</b>	<b>78.975.203</b>	<b>266,23%</b>	<b>148</b>	<b>17.975.710</b>	<b>60,60%</b>	<b>50</b>	<b>5.868.768</b>	<b>19,78%</b>	<b>195</b>	<b>23.705.979</b>	<b>79,92%</b>	<b>39</b>	<b>4.964.114</b>	<b>16,73%</b>	<b>156</b>	<b>18.741.865</b>	<b>63,18%</b>	<b>4.057.094</b>	<b>56</b>	<b>13,68%</b>
	call 1 (30/10/2020)	15.000.000	311	36.727.190	244,85%	123	14.172.388	94,48%	36	3.813.308	25,42%	118	12.894.634	85,96%	27	3.279.674	21,86%	91	9.614.960	64,10%	2.845.168	41	18,97%
	call 2 (17/12/2021)	11.251.837	294	42.248.013	375,48%	25	3.803.322	33,80%	14	2.055.460	18,27%	77	10.811.345	96,09%	12	1.684.441	14,97%	65	9.126.904	81,11%	1.211.926	15	10,77%
<b>9</b>	<b>Technical assistance</b>	<b>34.000</b>	<b>3</b>	<b>29.926</b>	<b>88,02%</b>	<b>0</b>	<b>0</b>	<b>0,00%</b>	<b>0</b>	<b>0</b>	<b>0,00%</b>	<b>2</b>	<b>18.778</b>	<b>55,23%</b>	<b>0</b>	<b>0</b>	<b>0,00%</b>	<b>2</b>	<b>18.778</b>	<b>55,23%</b>	<b>0</b>	<b>0</b>	<b>0,00%</b>
	call 1 (30/12/2022)	652.258	1	3.230	0,50%	0	0	0,00%	0	0	0,00%	1	2.720	0,42%	0	0	0,00%	1	2.720	0,42%	0	0	0,00%
	call 2 (29/12/2023)	431.909	2	26.696	6,18%	0	0	0,00%	0	0	0,00%	1	16.058	3,72%	0	0	0,00%	1	16.058	3,72%	0	0	0,00%
<b>Total</b>		<b>153.440.958</b>	<b>3.181</b>	<b>306.824.098</b>	<b>199,96%</b>	<b>569</b>	<b>65.976.937</b>	<b>43,00%</b>	<b>328</b>	<b>35.036.487</b>	<b>22,83%</b>	<b>1.556</b>	<b>148.104.742</b>	<b>96,52%</b>	<b>220</b>	<b>25.139.666</b>	<b>16,38%</b>	<b>1.336</b>	<b>122.965.075</b>	<b>80,14%</b>	<b>83.488.295</b>	<b>1.180</b>	<b>54,41%</b>

\* Terminated projects include projects with expired deadlines for submission of requests for payment approval and rejected requests for payment approval.

**NOTE :**

1. The total amount of support is estimated and we can expect changes on this base, after the completion processing of application.

2. Till the end of the reporting period on-the-spot verification (pre-approval check) was finalized for 1664 applications (Measure I, call 1: 50 applications, Measure I, call 2: 251 applications, Measure I, call 3: 92 applications, Measure I, call 5: 120 applications, Measure I, call 6: 331 application, Measure I, call 7: 271 application Measure III, call 1: 16 applications; Measure III, call 2: 51 applications; Measure III, call 3: 74 applications; Measure III, call 4: 82 application; Measure VII, call 1: 205 application, Measure VII, call 2: 119 applications, Measure IX, call 1: 1 application, Measure IX, call 2: 1 application); on-the-spot verification (pre-payment check) was finalized for 1338 applications (Measure I, call 1: 38 applications; Measure I, call 2: 148 applications; Measure I, call 3: 76 applications; Measure I, call 4: 271 application; Measure I, call 5: 106 applications ;Measure I call 6: 239 applications, Measure I, call 7: 221 application; Measure III, call 1: 15 applications; Measure III, call 2: 53 applications; Measure III, call 3: 59 applications; Measure III, call 4: 50 applications; Measure VII, call 1: 45 application; Measure VII, call 2: 17 applications) and on-the-spot verification (Ex post - after payment check) was finalized for 509 applications (Measure I, call 1: 48 application; Measure I, call 2: 194 applications; Measure I, call 3: 52 applications; Measure I, call 4: 126 applications; Measure I, call 5: 28, Measure I, call 6: 9 application ; Measure III, call 1: 12 applications; Measure III, call 2: 35 applications ;Measure III, call 3: 2 applications; Measure III, call 4: 1 application; VII, call 1: 2 applications).

3. In total 412 Applications (Measure I, Call 1: 1 application; Measure I, Call 2: 3 applications; Measure I, Call 3: 10 applications; Measure I, Call 4: 2 applications; Measure I, Call 5: 5 applications; Measure I, Call 6: 7 applications; Measure I, Call 7: 329; Measure III, Call 2: 16 applications; Measure III, Call 3: 3 applications; Measure III, Call 4: 2 applications; Measure VII, call 1: 21 applications; Measure VII, Call 2: 13 applications) are without specified volume of investment.

Prepared by:  
Jelena Colic, Head of Group for reporting

Bojan Zivkovic, Head of Sector for Finance

Place, Date, Belgrade, 05.09.2024