

Measure	Budget	Total submitted projects			Projects rejected			Projects withdrawn			Contracted projects			Terminated projects			Contracted minus Terminated projects			Aid paid to recipients			
		Number of call and closing date of call	EU contribution 2014-2020	Number	EU contribution	%/2014-2020	Number	EU contribution	%/2014-2020	Number	EU contribution	%/2014-2020	Number	EU contribution	%/2014-2020	Number	EU contribution	%/2014-2020	Number	EU contribution	%/2014-2020	EU contribution	Number of completed projects
1	Investments in physical assets of agricultural holdings	96.013.833	2.260	164.786.438	171,63%	312	32.243.873	33,58%	228	19.795.021	20,62%	995	69.579.984	72,47%	104	3.244.798	3,38%	891	66.335.185	69,09%	27.541.496	609	28,68%
	call 1 (26/02/2018)	6.276.676	85	5.407.159	86,15%	25	1.557.793	24,82%	18	610.641	9,73%	42	2.838.611	45,22%	10	758.829	12,09%	32	2.079.782	33,14%	2.101.042	32	33,47%
	call 2 (26/02/2018)	3.490.023	393	8.611.024	246,73%	98	1.518.538	43,51%	106	2.227.320	63,82%	189	3.924.157	112,44%	46	792.108	22,70%	143	3.132.048	89,74%	3.172.357	143	90,90%
	call 3 (09/01/2019)	19.126.808	151	30.861.119	161,35%	45	11.713.481	61,24%	31	4.701.047	24,58%	70	11.112.370	58,10%	12	660.356	3,45%	58	10.452.014	54,65%	5.956.206	49	31,14%
	call 4 (25/11/2019)	7.710.539	437	11.682.982	151,52%	22	475.693	6,17%	22	464.174	6,02%	294	8.098.906	105,04%	25	549.035	7,12%	269	7.549.872	97,92%	7.412.881	264	96,14%
	call 5 (23/12/2019)	24.777.548	169	31.411.870	126,78%	58	9.833.696	39,69%	19	4.399.385	17,76%	91	14.548.244	58,72%	4	233.515	0,94%	87	14.314.729	57,77%	4.744.436	60	19,15%
	call 6 (10/09/2021)	41.212.499	369	52.973.951	128,54%	59	7.092.954	17,21%	30	7.304.855	17,72%	226	26.099.982	63,33%	7	250.954	0,61%	219	25.849.028	62,72%	4.154.573	61	10,08%
	call 7 (22/04/2022)	8.622.028	656	23.838.333	276,48%	5	51.718	0,60%	2	87.598	1,02%	83	2.957.712	34,30%	0	0	0,00%	83	2.957.712	34,30%	0	0	0,00%
3	Investments in physical assets concerning processing and marketing of agricultural and fishery products	48.589.380	313	72.365.253	148,93%	83	11.915.918	24,52%	25	5.300.339	10,91%	144	33.585.731	69,12%	15	3.266.835	6,72%	129	30.318.896	62,40%	12.160.208	72	25,03%
	call 1 (28/05/2018)	5.554.284	26	3.723.399	67,04%	8	1.659.767	29,88%	3	295.923	5,33%	15	1.688.031	30,39%	3	363.871	6,55%	12	1.324.160	23,84%	1.270.085	12	22,87%
	call 2 (11/03/2019)	22.312.225	81	15.638.343	70,09%	28	2.175.262	9,75%	10	1.814.176	8,13%	43	10.235.092	45,87%	9	2.513.468	11,26%	34	7.721.624	34,61%	6.683.787	32	29,96%
	call 3 (24/02/2020)	34.529.501	95	22.145.000	64,13%	34	5.670.730	16,42%	6	2.125.775	6,16%	50	11.561.213	33,48%	3	389.496	1,13%	47	11.171.717	32,35%	3.025.289	22	8,76%
	call 4 (29/10/2021)	19.142.564	111	30.858.512	161,20%	13	2.410.158	12,59%	6	1.064.465	5,56%	36	10.101.395	52,77%	0	0	0,00%	36	10.101.395	52,77%	1.181.047	6	6,17%
4	Agri-environment-climate and organic farming measure	0	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!
5	Implementation of local development strategies - LEADER approach	0	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!
7	Farm diversification and business development	26.200.000	605	131.572.440	502,18%	78	10.852.085	41,42%	31	3.877.623	14,80%	149	17.984.263	68,64%	0	0	0,00%	149	17.984.263	68,64%	798.211	11	3,05%
	call 1 (30/10/2020)	15.000.000	311	36.570.023	243,80%	67	9176656	61,18%	24	2.786.119	18,57%	103	11.760.860	78,41%	0	0	0,00%	103	11.760.860	78,41%	741.286	10	4,94%
	call 2 (17/12/2021)	11.251.837	294	95.002.416	844,33%	11	1.675.429	14,89%	7	1.091.504	9,70%	46	6.223.404	55,31%	0	0	0,00%	46	6.223.404	55,31%	56.926	1	0,51%
9	Technical assistance	500.000	1	5.355	1,07%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%
			1	5.355																			
<b>Total</b>		<b>171.303.213</b>	<b>3.179</b>	<b>368.729.486</b>	<b>215,25%</b>	<b>473</b>	<b>55.011.876</b>	<b>32,11%</b>	<b>284</b>	<b>28.972.983</b>	<b>16,91%</b>	<b>1.288</b>	<b>121.149.978</b>	<b>70,72%</b>	<b>119</b>	<b>6.511.633</b>	<b>3,80%</b>	<b>1.169</b>	<b>114.638.345</b>	<b>66,92%</b>	<b>40.499.915</b>	<b>692</b>	<b>23,64%</b>

\* Terminated projects include projects with expired deadlines for submission of requests for payment approval and rejected requests for payment approval.

## NOTE :

1. The total amount of support is estimated and we can expect changes on this base, after the completion processing of application.

2. Till the end of the reporting period on-the-spot verification (pre-approval check) was finalized for 1201 applications (Measure I, call 1: 50 applications, Measure I, call 2: 250 applications, Measure I, call 3: 92 applications, Measure I, call 5: 111 applications, Measure I, call 6: 253 applications, Measure I, call 7: 89 applications Measure III, call 1: 16 applications; Measure III, call 2: 51 applications; Measure III, call 3: 59 applications; Measure III, call 4: 41 applications; Measure VII, call 1: 132 applications, Measure VII, call 2: 57 applications); on-the-spot verification (pre-payment check) was finalized for 788 applications (Measure I, call 1: 38 applications; Measure I, call 2: 147 application; Measure I, call 3: 71 applications; Measure I, call 4: 270 applications; Measure I, call 5: 80 applications; Measure I call 6: 68 applications; Measure I, call 7: 1 application; Measure III, call 1: 15 applications; Measure III, call 2: 50 applications; Measure III, call 3: 38 applications; Measure III, call 4: 7 applications; Measure VII, call 1: 2 application; Measure VII, call 2: 1 application) and on-the-spot verification (Ex post - after payment check) was finalized for 220 applications (Measure I, call 1: 34 application; Measure I, call 2: 127 applications; Measure I, call 3: 20 applications; Measure I, call 4: 7 application; call 5: 3 application; Measure III, call 1: 12 applications; Measure III, call 2: 17 applications).

3. In total 453 Applications (Measure I, Call 1: 1 application; Measure I, Call 2: 3 applications; Measure I, Call 3: 10 applications; Measure I, Call 4: 2 applications; Measure I, Call 5: 5 applications; Measure I, Call 6: 7 applications; Measure I, Call 7: 369 Measure III, Call 2: 16 applications; Measure III, Call 3: 3 applications; Measure III, Call 4: 2 applications; Measure VII, call 1: 21 applications; Measure VII, Call 2: 14 applications) are without specified volume of investment.

Prepared by:

Jelena Colic, Head of Group for reporting

Bojan Zivković, Head of Sector for Finance

Place, Date: Belgrade, 03.03.2023

Measure	Budget	Total submitted projects			Projects rejected			Projects withdrawn			Contracted projects			Terminated projects			Contracted minus Terminated projects			Aid paid to recipients			
		Number of call and closing date of call	EU contribution 2014-2020	Number	EU contribution	%/2014-2020	Number	EU contribution	%/2014-2020	Number	EU contribution	%/2014-2020	Number	EU contribution	%/2014-2020	Number	EU contribution	%/2014-2020	Number	EU contribution	%/2014-2020	EU contribution	Number of completed projects
1	Investments in physical assets of agricultural holdings	96.013.833	2.260	164.208.495	171,03%	321	32.902.759	34,27%	228	19.795.021	20,62%	1098	75.699.417	78,84%	104	3.244.798	3,38%	994	72.454.619	75,46%	30.324.537	646	31,58%
	call 1 (26/02/2018)	6.276.676	85	5.407.159	86,15%	25	1.557.793	24,82%	18	610.641	9,73%	42	2.838.611	45,22%	10	758.829	12,09%	32	2.079.782	33,14%	2.101.042	32	33,47%
	call 2 (26/02/2018)	3.490.023	393	8.608.575	246,66%	97	1.478.953	42,38%	106	2.227.320	63,82%	190	3.941.079	112,92%	46	792.108	22,70%	144	3.148.970	90,23%	3.172.357	143	90,90%
	call 3 (09/01/2019)	19.126.808	151	30.861.119	161,35%	45	11.713.481	61,24%	31	4.701.047	24,58%	70	11.112.370	58,10%	12	660.356	3,45%	58	10.452.014	54,65%	5.956.206	49	31,14%
	call 4 (25/11/2019)	7.710.539	437	11.682.982	151,52%	22	475.693	6,17%	22	464.174	6,02%	294	8.098.906	105,04%	25	549.035	7,12%	269	7.549.872	97,92%	7.447.642	265	96,59%
	call 5 (23/12/2019)	24.777.548	169	31.411.870	126,78%	57	9.761.153	39,40%	19	4.399.385	17,76%	92	14.620.460	59,01%	4	233.515	0,94%	88	14.386.945	58,06%	4.990.906	62	20,14%
	call 6 (10/09/2021)	41.212.499	369	52.398.457	127,14%	68	7.791.411	18,91%	30	7.304.855	17,72%	244	29.006.624	70,38%	7	250.954	0,61%	237	28.755.670	69,77%	6.604.778	93	16,03%
	call 7 (22/04/2022)	8.622.028	656	23.838.333	276,48%	7	124.275	1,44%	2	87.598	1,02%	166	6.081.367	70,53%	0	0	0,00%	166	6.081.367	70,53%	51.606	2	0,60%
3	Investments in physical assets concerning processing and marketing of agricultural and fishery products	48.589.380	313	72.717.385	149,66%	85	12.123.374	24,95%	27	5.691.782	11,71%	154	35.797.297	73,67%	15	3.266.835	6,72%	139	32.530.462	66,95%	14.212.460	79	29,25%
	call 1 (28/05/2018)	5.554.284	26	3.723.399	67,04%	8	1.659.767	29,88%	3	295.923	5,33%	15	1.688.031	30,39%	3	363.871	6,55%	12	1.324.160	23,84%	1.270.085	12	22,87%
	call 2 (11/03/2019)	22.312.225	81	15.638.343	70,09%	28	2.175.262	9,75%	10	1.814.176	8,13%	43	10.235.092	45,87%	9	2.513.468	11,26%	34	7.721.624	34,61%	6.741.551	32	30,21%
	call 3 (24/02/2020)	34.529.501	95	22.201.777	64,30%	34	5.670.730	16,42%	7	2.231.961	6,46%	51	11.855.949	34,34%	3	389.496	1,13%	48	11.466.453	33,21%	3.283.129	23	9,51%
	call 4 (29/10/2021)	19.142.564	111	31.153.867	162,75%	15	2.617.615	13,67%	7	1.349.722	7,05%	45	12.018.225	62,78%	0	0	0,00%	45	12.018.225	62,78%	2.917.694	12	15,24%
4	Agri-environment-climate and organic farming measure	0	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!
5	Implementation of local development strategies - LEADER approach	0	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!
7	Farm diversification and business development	26.200.000	605	78.381.899	299,17%	86	12.601.043	48,10%	32	4.001.517	15,27%	160	19.488.385	74,38%	0	0	0,00%	160	19.488.385	74,38%	809.141	12	3,09%
	call 1 (30/10/2020)	15.000.000	311	36.564.399	243,76%	70	9.914.015	66,09%	24	2.786.119	18,57%	104	11.791.065	78,61%	0	0	0,00%	104	11.791.065	78,61%	752.215	11	5,01%
	call 2 (17/12/2021)	11.251.837	294	41.817.500	371,65%	16	2.687.028	23,88%	8	1.215.398	10,80%	56	7.697.319	68,41%	0	0	0,00%	56	7.697.319	68,41%	56.926	1	0,51%
9	Technical assistance	500.000	1	5.355	1,07%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%
			1	5.355																			
<b>Total</b>		<b>171.303.213</b>	<b>3.179</b>	<b>315.313.133</b>	<b>184,07%</b>	<b>492</b>	<b>57.627.177</b>	<b>33,64%</b>	<b>287</b>	<b>29.488.319</b>	<b>17,21%</b>	<b>1.412</b>	<b>130.985.099</b>	<b>76,46%</b>	<b>119</b>	<b>6.511.633</b>	<b>3,80%</b>	<b>1.293</b>	<b>124.473.466</b>	<b>72,66%</b>	<b>45.346.138</b>	<b>737</b>	<b>26,47%</b>

\* Terminated projects include projects with expired deadlines for submission of requests for payment approval and rejected requests for payment approval.

## NOTE :

1. The total amount of support is estimated and we can expect changes on this base, after the completion processing of application.

2. Till the end of the reporting period on-the-spot verification (pre-approval check) was finalized for 1350 applications (Measure I, call 1: 50 applications, Measure I, call 2: 251 applications, Measure I, call 3: 92 applications, Measure I, call 5: 115 applications, Measure I, call 6: 285 applications, Measure I, call 7: 174 applications Measure III, call 1: 16 applications; Measure III, call 2: 51 applications; Measure III, call 3: 63 applications; Measure III, call 4: 50 applications; Measure VII, call 1: 136 applications, Measure VII, call 2: 67 applications); on-the-spot verification (pre-payment check) was finalized for 832 applications (Measure I, call 1: 38 applications; Measure I, call 2: 147 application; Measure I, call 3: 71 applications; Measure I, call 4: 271 applications; Measure I, call 5: 84 applications; Measure I call 6: 95 applications, Measure I, call 7: 3 application; Measure III, call 1: 15 applications; Measure III, call 2: 51 applications; Measure III, call 3: 42 applications; Measure III, call 4: 11 applications; Measure VII, call 1: 3 application; Measure VII, call 2: 1 application) and on-the-spot verification (Ex post - after payment check) was finalized for 224 applications (Measure I, call 1: 34 application; Measure I, call 2: 127 applications; Measure I, call 3: 20 applications; Measure I, call 4: 10 application; Measure I, call 5: 4 application; Measure III, call 1: 12 applications; Measure III, call 2: 17 applications).

3. In total 445 Applications (Measure I, Call 1: 1 application; Measure I, Call 2: 3 applications; Measure I, Call 3: 10 applications; Measure I, Call 4: 2 applications; Measure I, Call 5: 5 applications; Measure I, Call 6: 7 applications; Measure I, Call 7: 361 Measure III, Call 2: 16 applications; Measure III, Call 3: 3 applications; Measure III, Call 4: 2 applications; Measure VII, call 1: 21 applications; Measure VII, Call 2: 14 applications) are without specified volume of investment.

Prepared by:

Jelena Colic, Head of Group for reporting

Bojan Zivkovic, Head of Sector for Finance



Place, Date, Belgrade, 05.05.2023.

Measure	Budget	Total submitted projects			Projects rejected			Projects withdrawn			Contracted projects			Terminated projects			Contracted minus Terminated projects			Aid paid to recipients			
		Number of call and closing date of call	EU contribution 2014-2020	Number	EU contribution	%/2014-2020	Number	EU contribution	%/2014-2020	Number	EU contribution	%/2014-2020	Number	EU contribution	%/2014-2020	Number	EU contribution	%/2014-2020	Number	EU contribution	%/2014-2020	EU contribution	Number of completed projects
1	Investments in physical assets of agricultural holdings	96.013.833	2.260	153.623.174	160,00%	328	33.686.913	35,09%	229	19.822.929	20,65%	1162	80.503.844	83,85%	108	5.471.892	5,70%	1.054	75.031.951	78,15%	37.273.341	704	38,82%
	call 1 (26/02/2018)	6.276.676	85	5.407.159	86,15%	25	1.557.793	24,82%	18	610.641	9,73%	42	2.838.611	45,22%	10	758.829	12,09%	32	2.079.782	33,14%	2.101.042	32	33,47%
	call 2 (26/02/2018)	3.490.023	393	8.608.575	246,66%	97	1.478.953	42,38%	106	2.227.320	63,82%	190	3.941.079	112,92%	46	792.108	22,70%	144	3.148.970	90,23%	3.172.357	143	90,90%
	call 3 (09/01/2019)	19.126.808	151	30.881.119	161,35%	45	11.713.481	61,24%	31	4.701.047	24,58%	70	11.112.370	58,10%	14	1.684.415	8,81%	56	9.427.955	49,29%	6.227.030	50	32,56%
	call 4 (25/11/2019)	7.710.539	437	11.682.982	151,52%	22	475.693	6,17%	22	464.174	6,02%	294	8.098.906	105,04%	25	549.035	7,12%	269	7.549.872	97,92%	7.447.642	265	96,59%
	call 5 (23/12/2019)	24.777.548	169	31.411.870	126,78%	57	9.761.153	39,40%	19	4.399.385	17,76%	92	14.620.460	59,01%	6	1.436.550	5,80%	86	13.183.909	53,21%	7.100.920	67	28,66%
	call 6 (10/09/2021)	41.212.499	369	53.602.370	130,06%	74	8.501.150	20,63%	30	7.304.855	17,72%	257	31.843.863	77,27%	7	250.954	0,61%	250	31.592.909	76,66%	10.624.313	130	25,78%
	call 7 (22/04/2022)	8.622.028	656	12.049.098	139,75%	8	198.689	2,30%	3	115.507	1,34%	217	8.048.554	93,35%	0	0	0,00%	217	8.048.554	93,35%	600.038	17	6,96%
3	Investments in physical assets concerning processing and marketing of agricultural and fishery products	48.589.380	313	73.784.058	151,85%	87	12.279.968	25,27%	27	5.867.556	12,08%	161	38.162.987	78,54%	18	3.738.862	7,69%	143	34.424.125	70,85%	15.073.734	87	31,02%
	call 1 (28/05/2018)	5.554.284	26	3.723.399	67,04%	8	1.859.767	29,88%	3	295.923	5,33%	15	1.688.031	30,39%	3	363.871	6,55%	12	1.324.160	23,84%	1.270.085	12	22,87%
	call 2 (11/03/2019)	22.312.225	81	15.638.343	70,09%	28	2.175.262	9,75%	11	2.096.136	9,39%	42	9.972.102	44,69%	9	2.513.468	11,26%	33	7.458.634	33,43%	6.741.551	32	30,21%
	call 3 (24/02/2020)	34.529.501	95	22.556.108	65,32%	33	5.488.621	15,90%	6	2.125.775	6,16%	54	12.499.192	36,20%	6	861.523	2,50%	48	11.637.669	33,70%	3.600.834	26	10,43%
	call 4 (29/10/2021)	19.142.564	111	31.866.210	166,47%	18	2.956.318	15,44%	7	1.349.722	7,05%	50	14.003.663	73,15%	0	0	0,00%	50	14.003.663	73,15%	3.461.264	17	18,08%
4	Agri-environment-climate and organic farming measure	0	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!
5	Implementation of local development strategies - LEADER approach	0	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!
7	Farm diversification and business development	26.200.000	605	78.313.688	298,91%	94	13.416.391	51,21%	39	4.938.392	18,85%	167	20.841.176	79,55%	0	0	0,00%	167	20.841.176	79,55%	1.189.167	17	4,54%
	call 1 (30/10/2020)	15.000.000	311	36.464.976	243,10%	76	10.375.103	69,17%	28	3.203.214	21,35%	105	11.972.036	79,81%	0	0	0,00%	105	11.972.036	79,81%	782.644	12	5,22%
	call 2 (17/12/2021)	11.251.837	294	41.848.712	371,93%	18	3.041.288	27,03%	11	1.735.178	15,42%	62	8.869.139	78,82%	0	0	0,00%	62	8.869.139	78,82%	406.523	5	3,61%
9	Technical assistance	500.000	1	5.355	1,07%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%
			1	5.355																			
<b>Total</b>		<b>171.303.213</b>	<b>3.179</b>	<b>305.726.275</b>	<b>178,47%</b>	<b>509</b>	<b>59.383.272</b>	<b>34,67%</b>	<b>295</b>	<b>30.628.877</b>	<b>17,88%</b>	<b>1.490</b>	<b>139.508.007</b>	<b>81,44%</b>	<b>126</b>	<b>9.210.754</b>	<b>5,38%</b>	<b>1.364</b>	<b>130.297.252</b>	<b>76,06%</b>	<b>53.536.242</b>	<b>808</b>	<b>31,25%</b>

\* Terminated projects include projects with expired deadlines for submission of requests for payment approval and rejected requests for payment approval.

## NOTE :

1. The total amount of support is estimated and we can expect changes on this base, after the completion processing of application.

2. Till the end of the reporting period on-the-spot verification (pre-approval check) was finalized for 1442 applications (Measure I, call 1: 50 applications, Measure I, call 2: 251 applications, Measure I, call 3: 92 applications, Measure I, call 5: 116 applications, Measure I, call 6: 302 applications, Measure I, call 7: 227 applications Measure III, call 1: 16 applications; Measure III, call 2: 51 applications; Measure III, call 3: 65 applications; Measure III, call 4: 57 applications; Measure VII, call 1: 141 applications, Measure VII, call 2: 74 applications); on-the-spot verification (pre-payment check) was finalized for 888 applications (Measure I, call 1: 38 applications; Measure I, call 2: 147 application; Measure I, call 3: 72 applications; Measure I, call 4: 271 applications; Measure I, call 5: 88 applications; Measure I call 6: 124 applications, Measure I, call 7: 16 application; Measure III, call 1: 15 applications; Measure III, call 2: 51 applications; Measure III, call 3: 45 applications; Measure III, call 4: 16 applications; Measure VII, call 1: 3 application; Measure VII, call 2: 2 application) and on-the-spot verification (Ex post - after payment check) was finalized for 242 applications (Measure I, call 1: 34 application; Measure I, call 2: 130 applications; Measure I, call 3: 24 applications; Measure I, call 4: 17 application; Measure I, call 5: 7 application ;Measure III, call 1: 12 applications; Measure III, call 2: 18 applications).

3. In total 425 Applications (Measure I, Call 1: 1 application; Measure I, Call 2: 3 applications; Measure I, Call 3: 10 applications; Measure I, Call 4: 2 applications; Measure I, Call 5: 5 applications; Measure I, Call 6: 7 applications; Measure I, Call 7: 341 Measure III, Call 2: 16 applications; Measure III, Call 3: 3 applications; Measure III, Call 4: 2 applications; Measure VII, call 1: 21 applications; Measure VII, Call 2: 14 applications) are without specified volume of investment.

Prepared by:

Jelena Colić, Head of Group for reporting

Bojan Zivkovic, Head of Sector for Finance

Place, Date, Belgrade, 05.07.2023.

Measure	Budget	Total submitted projects			Projects rejected			Projects withdrawn			Contracted projects			Terminated projects			Contracted minus Terminated projects			Aid paid to recipients			
		Number of call and closing date of call	EU contribution 2014-2020	Number	EU contribution	%/2014-2020	Number	EU contribution	%/2014-2020	Number	EU contribution	%/2014-2020	Number	EU contribution	%/2014-2020	Number	EU contribution	%/2014-2020	Number	EU contribution	%/2014-2020	EU contribution	Number of completed projects
<b>1</b>	<b>Investments in physical assets of agricultural holdings</b>	<b>96.013.833</b>	<b>2.260</b>	<b>153.977.409</b>	<b>160,37%</b>	<b>330</b>	<b>33.834.747</b>	<b>35,24%</b>	<b>231</b>	<b>19.822.929</b>	<b>20,65%</b>	<b>1176</b>	<b>82.034.271</b>	<b>85,44%</b>	<b>112</b>	<b>5.893.420</b>	<b>6,14%</b>	<b>1.064</b>	<b>76.140.851</b>	<b>79,30%</b>	<b>40.801.770</b>	<b>762</b>	<b>42,50%</b>
	call 1 (26/02/2018)	6.276.676	85	5.407.159	86,15%	25	1.557.793	24,82%	18	610.641	9,73%	42	2.838.611	45,22%	10	758.829	12,09%	32	2.079.782	33,14%	2.101.042	32	33,47%
	call 2 (26/02/2018)	3.490.023	393	8.608.575	246,66%	97	1.478.953	42,38%	106	2.227.320	63,82%	190	3.941.079	112,92%	46	792.108	22,70%	144	3.148.970	90,23%	3.172.357	143	90,90%
	call 3 (09/01/2019)	19.126.808	151	30.861.119	161,35%	45	11.713.481	61,24%	31	4.701.047	24,58%	70	11.112.370	58,10%	15	1.971.493	10,31%	55	9.140.877	47,79%	6.227.030	50	32,56%
	call 4 (25/11/2019)	7.710.539	437	11.682.982	151,52%	22	475.693	6,17%	22	464.174	6,02%	294	8.098.906	105,04%	25	549.035	7,12%	269	7.549.872	97,92%	7.447.642	265	96,59%
	call 5 (23/12/2019)	24.777.548	169	31.411.870	126,78%	57	9.761.153	39,40%	19	4.399.385	17,76%	92	14.620.460	59,01%	6	1.436.550	5,80%	86	13.183.909	53,21%	7.727.199	70	31,19%
	call 6 (10/09/2021)	41.212.499	369	53.734.541	130,38%	75	8.648.984	20,99%	30	7.304.855	17,72%	259	32.918.589	79,88%	8	315.437	0,77%	251	32.603.152	79,11%	11.750.714	140	28,51%
	call 7 (22/04/2022)	8.622.028	656	12.271.163	142,32%	9	198.689	2,30%	5	115.507	1,34%	229	8.504.255	98,63%	2	69.966	0,81%	227	8.434.289	97,82%	2.375.786	62	27,55%
<b>3</b>	<b>Investments in physical assets concerning processing and marketing of agricultural and fishery products</b>	<b>48.589.380</b>	<b>313</b>	<b>72.963.024</b>	<b>150,16%</b>	<b>89</b>	<b>13.145.610</b>	<b>27,05%</b>	<b>29</b>	<b>6.581.879</b>	<b>13,55%</b>	<b>169</b>	<b>40.361.960</b>	<b>83,07%</b>	<b>20</b>	<b>4.517.912</b>	<b>9,30%</b>	<b>149</b>	<b>35.844.049</b>	<b>73,77%</b>	<b>16.233.832</b>	<b>90</b>	<b>33,41%</b>
	call 1 (28/05/2018)	5.554.284	26	3.723.399	67,04%	8	1.659.767	29,88%	3	295.923	5,33%	15	1.688.031	30,39%	3	363.871	6,55%	12	1.324.160	23,84%	1.270.085	12	22,87%
	call 2 (11/03/2019)	22.312.225	81	15.638.343	70,09%	28	2.175.262	9,75%	11	2.096.136	9,39%	42	9.972.102	44,69%	9	2.513.468	11,26%	33	7.458.634	33,43%	6.741.551	32	30,21%
	call 3 (24/02/2020)	34.529.501	95	22.469.215	65,07%	33	5.488.621	15,90%	6	2.125.775	6,16%	54	12.417.452	35,96%	7	1.611.523	4,67%	47	10.805.929	31,29%	4.456.197	28	12,91%
	call 4 (29/10/2021)	19.142.564	111	31.132.068	162,63%	20	3.821.959	19,97%	9	2.064.044	10,78%	58	16.284.375	85,07%	1	29.050	0,15%	57	16.255.325	84,92%	3.765.998	18	19,67%
<b>4</b>	<b>Agri-environment-climate and organic farming measure</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>#DIV/0!</b>	<b>0</b>	<b>0</b>	<b>#DIV/0!</b>	<b>0</b>	<b>0</b>	<b>#DIV/0!</b>	<b>0</b>	<b>0</b>	<b>#DIV/0!</b>	<b>0</b>	<b>0</b>	<b>#DIV/0!</b>	<b>0</b>	<b>0</b>	<b>#DIV/0!</b>	<b>0</b>	<b>0</b>	<b>#DIV/0!</b>
<b>5</b>	<b>Implementation of local development strategies - LEADER approach</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>#DIV/0!</b>	<b>0</b>	<b>0</b>	<b>#DIV/0!</b>	<b>0</b>	<b>0</b>	<b>#DIV/0!</b>	<b>0</b>	<b>0</b>	<b>#DIV/0!</b>	<b>0</b>	<b>0</b>	<b>#DIV/0!</b>	<b>0</b>	<b>0</b>	<b>#DIV/0!</b>	<b>0</b>	<b>0</b>	<b>#DIV/0!</b>
<b>7</b>	<b>Farm diversification and business development</b>	<b>26.200.000</b>	<b>605</b>	<b>78.735.650</b>	<b>300,52%</b>	<b>118</b>	<b>15.564.618</b>	<b>59,41%</b>	<b>43</b>	<b>5.505.862</b>	<b>21,01%</b>	<b>181</b>	<b>22.576.986</b>	<b>86,17%</b>	<b>2</b>	<b>119.774</b>	<b>0,46%</b>	<b>179</b>	<b>22.457.212</b>	<b>85,71%</b>	<b>1.293.270</b>	<b>18</b>	<b>4,94%</b>
	call 1 (30/10/2020)	15.000.000	311	36.715.388	244,77%	95	11.957.284	79,72%	31	3.686.221	24,57%	110	12.556.993	83,71%	2	119.774	0,80%	108	12.437.219	82,91%	782.644	12	5,22%
	call 2 (17/12/2021)	11.251.837	294	42.020.262	373,45%	23	3.607.334	32,06%	12	1.819.641	16,17%	71	10.019.993	89,05%	0	0	0,00%	71	10.019.993	89,05%	510.626	6	4,54%
<b>9</b>	<b>Technical assistance</b>	<b>500.000</b>	<b>2</b>	<b>15.991</b>	<b>3,20%</b>	<b>0</b>	<b>0</b>	<b>0,00%</b>	<b>0</b>	<b>0</b>	<b>0,00%</b>	<b>0</b>	<b>0</b>	<b>0,00%</b>	<b>0</b>	<b>0</b>	<b>0,00%</b>	<b>0</b>	<b>0</b>	<b>0,00%</b>	<b>0</b>	<b>0</b>	<b>0,00%</b>
	call 1 (30/12/2022)	554.418	1	5.355	0,97%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%
	call 2 (29/12/2023)	431.909	1	10.636	2,46%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%
<b>Total</b>		<b>171.303.213</b>	<b>3.180</b>	<b>305.692.074</b>	<b>178,45%</b>	<b>537</b>	<b>62.544.975</b>	<b>36,51%</b>	<b>303</b>	<b>31.910.669</b>	<b>18,63%</b>	<b>1.526</b>	<b>144.973.217</b>	<b>84,63%</b>	<b>134</b>	<b>10.531.105</b>	<b>6,15%</b>	<b>1.392</b>	<b>134.442.112</b>	<b>78,48%</b>	<b>58.328.872</b>	<b>870</b>	<b>34,05%</b>

\* Terminated projects include projects with expired deadlines for submission of requests for payment approval and rejected requests for payment approval.

## NOTE :

1. The total amount of support is estimated and we can expect changes on this base, after the completion processing of application.

2. Till the end of the reporting period on-the-spot verification (pre-approval check) was finalized for 1496 applications (Measure I, call 1: 50 applications, Measure I, call 2: 251 applications, Measure I, call 3:92 applications, Measure I, call 5:116 applications, Measure I, call 6: 304 applications, Measure I, call 7: 246 applications Measure III, call 1: 16 applications; Measure III, call 2: 51 applications; Measure III, call 3: 68 applications; Measure III, call 4: 64 applications; Measure VII, call 1: 154 applications, Measure VII, call 2: 84 applications); on-the-spot verification (pre-payment check) was finalized for 978 applications (Measure I, call 1: 38 applications; Measure I, call 2: 147 application; Measure I, call 3: 73 applications; Measure I, call 4: 271 applications; Measure I, call 5: 92 applications; Measure I call 6: 144 applications, Measure I, call 7: 74 application; Measure III, call 1: 15 applications; Measure III, call 2: 51 applications; Measure III, call 3: 47 applications; Measure III, call 4: 19 applications; Measure VII, call 1: 5 application; Measure VII, call 2: 2 application) and on-the-spot verification (Ex post - after payment check) was finalized for 263 applications (Measure I, call 1: 34 application; Measure I, call 2: 130 applications; Measure I, call 3: 29 applications; Measure I, call 4: 28 application; Measure I, call 5: 8 application ;Measure III, call 1: 12 applications; Measure III, call 2:22 applications).

3. In total 420 Applications (Measure I, Call 1: 1 application; Measure I, Call 2: 3 applications; Measure I, Call 3: 10 applications; Measure I, Call 4: 2 applications; Measure I, Call 5: 5 applications; Measure I, Call 6: 7 applications; Measure I, Call 7: 336 Measure III, Call 2: 16 applications; Measure III, Call 3: 3 applications; Measure III, Call 4: 2 applications; Measure VII, call 1: 21 applications; Measure VII, Call 2:14 applications) are without specified volume of investment.

Prepared by:

Jelena Colic, Head of Group for reporting

Bojan Zivkovic, Head of Sector for Finance

Place, Date, Belgrade, 05.09.2023.

Measure	Budget	Total submitted projects			Projects rejected			Projects withdrawn			Contracted projects			Terminated projects			Contracted minus Terminated projects			Aid paid to recipients			
		Number	EU contribution	%/2014-2020	Number	EU contribution	%/2014-2020	Number	EU contribution	%/2014-2020	Number	EU contribution	%/2014-2020	Number	EU contribution	%/2014-2020	Number	EU contribution	%/2014-2020	EU contribution	Number of completed projects	%/2014-2020	
1	Investments in physical assets of agricultural holdings	88.322.473	2.260	153.779.684	174,11%	330	33.834.747	38,31%	231	19.822.929	22,44%	1178	82.577.170	93,50%	117	6.341.485	7,18%	1.061	76.235.685	86,32%	44.894.611	831	50,83%
	call 1 (26/02/2018)	6.276.676	85	5.407.159	86,15%	25	1.557.793	24,82%	18	610.641	9,73%	42	2.838.611	45,22%	10	758.829	12,09%	32	2.079.782	33,14%	2.101.042	32	33,47%
	call 2 (26/02/2018)	3.490.023	393	8.608.575	246,66%	97	1.478.953	42,38%	106	2.227.320	63,82%	190	3.941.079	112,92%	46	792.108	22,70%	144	3.148.970	90,23%	3.172.357	143	90,90%
	call 3 (09/01/2019)	19.126.808	151	30.861.119	161,35%	45	11.713.481	61,24%	31	4.701.047	24,58%	70	11.112.370	58,10%	15	1.971.493	10,31%	55	9.140.877	47,79%	6.227.030	50	32,56%
	call 4 (25/11/2019)	7.710.539	437	11.682.982	151,52%	22	475.693	6,17%	22	464.174	6,02%	294	8.098.906	105,04%	25	549.035	7,12%	269	7.549.872	97,92%	7.447.642	265	96,59%
	call 5 (23/12/2019)	24.777.548	169	31.411.870	126,78%	57	9.761.153	39,40%	19	4.399.385	17,76%	92	14.620.460	59,01%	7	1.663.535	6,71%	85	12.956.925	52,29%	7.882.274	72	31,81%
	call 6 (10/09/2021)	41.212.499	369	53.532.729	129,89%	75	8.648.984	20,99%	30	7.304.855	17,72%	260	33.442.170	81,15%	10	478.147	1,16%	250	32.964.023	79,99%	13.911.919	162	33,76%
	call 7 (22/04/2022)	8.622.028	656	12.275.251	142,37%	9	198.689	2,30%	5	115.507	1,34%	230	8.523.573	98,86%	4	128.338	1,49%	226	8.395.236	97,37%	4.152.348	107	48,16%
3	Investments in physical assets concerning processing and marketing of agricultural and fishery products	43.461.806	313	72.963.024	167,88%	90	13.312.766	30,63%	31	7.842.911	18,05%	169	40.361.960	92,87%	20	4.517.912	10,40%	149	35.844.049	82,47%	17.910.229	97	41,21%
	call 1 (28/05/2018)	5.554.284	26	3.723.399	67,04%	8	1.659.767	29,88%	3	295.923	5,33%	15	1.688.031	30,39%	3	363.871	6,55%	12	1.324.160	23,84%	1.270.085	12	22,87%
	call 2 (11/03/2019)	22.312.225	81	15.638.343	70,09%	28	2.175.262	9,75%	11	2.096.136	9,39%	42	9.972.102	44,69%	9	2.513.468	11,26%	33	7.458.634	33,43%	6.741.551	32	30,21%
	call 3 (24/02/2020)	34.529.501	95	22.469.215	65,07%	33	5.488.621	15,90%	6	2.125.775	6,16%	54	12.417.452	35,96%	7	1.611.523	4,67%	47	10.805.929	31,29%	5.369.326	31	15,55%
	call 4 (29/10/2021)	19.142.564	111	31.132.068	162,63%	21	3.989.116	20,84%	11	3.325.076	17,37%	58	16.284.375	85,07%	1	29.050	0,15%	57	16.255.325	84,92%	4.529.267	22	23,66%
4	Agri-environment-climate and organic farming measure	0	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!
5	Implementation of local development strategies - LEADER approach	0	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!
7	Farm diversification and business development	26.200.000	605	78.726.631	300,48%	126	16.968.099	64,76%	48	5.632.949	21,50%	184	22.748.181	86,83%	5	496.805	1,90%	179	22.251.376	84,93%	1.537.269	22	5,87%
	call 1 (30/10/2020)	15.000.000	311	36.701.028	244,67%	102	13.224.318	88,16%	36	3.813.308	25,42%	111	12.581.323	83,88%	5	496.805	3,31%	106	12.084.518	80,56%	913.792	15	6,09%
	call 2 (17/12/2021)	11.251.837	294	42.025.603	373,50%	24	3.743.781	33,27%	12	1.819.641	16,17%	73	10.166.858	90,36%	0	0	0,00%	73	10.166.858	90,36%	623.477	7	5,54%
9	Technical assistance	500.000	2	15.991	3,20%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%
	call 1 (30/12/2022)	554.418	1	5.355	0,97%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%
	call 2 (29/12/2023)	431.909	1	10.636	2,46%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%
<b>Total</b>		<b>158.484.280</b>	<b>3.180</b>	<b>305.485.330</b>	<b>192,75%</b>	<b>546</b>	<b>64.115.612</b>	<b>40,46%</b>	<b>310</b>	<b>33.298.788</b>	<b>21,01%</b>	<b>1.531</b>	<b>145.687.311</b>	<b>91,93%</b>	<b>142</b>	<b>11.356.201</b>	<b>7,17%</b>	<b>1.389</b>	<b>134.331.110</b>	<b>84,76%</b>	<b>64.342.109</b>	<b>950</b>	<b>40,60%</b>

\* Terminated projects include projects with expired deadlines for submission of requests for payment approval and rejected requests for payment approval.

## NOTE :

1. The total amount of support is estimated and we can expect changes on this base, after the completion processing of application.

2. Till the end of the reporting period **on-the-spot verification (pre-approval check) was finalized for 1532 applications** (Measure I, call 1: 50 applications, Measure I, call 2: 251 applications, Measure I, call 3:92 applications, Measure I, call 5:118 applications, Measure I, call 6: 309 applications, Measure I, call 7: 263 applications Measure III, call 1: 16 applications; Measure III, call 2: 51 applications; Measure III, call 3: 70 applications; Measure III, call 4: 65 applications; Measure VII, call 1: 161 applications, Measure VII, call 2: 86 applications); **on-the-spot verification (pre-payment check) was finalized for 1068 applications** (Measure I, call 1: 38 applications; Measure I, call 2: 147 application; Measure I, call 3: 73 applications; Measure I, call 4: 271 applications; Measure I, call 5: 94 applications; Measure I call 6: 170 applications, Measure I, call 7: 128 application; Measure III, call 1: 15 applications; Measure III, call 2: 52 applications; Measure III, call 3: 50 applications; Measure III, call 4: 20 applications; Measure VII, call 1: 7 application; Measure VII, call 2: 3 application) and **on-the-spot verification (Ex post - after payment check) was finalized for 320 applications** (Measure I, call 1: 34 application; Measure I, call 2: 130 applications; Measure I, call 3: 40 applications; Measure I, call 4: 65 application; Measure I, call 5: 11 application ;Measure III, call 1: 12 applications; Measure III, call 2:26 applications ;Measure III, call 3: 1 application; Measure III, call 4:1 application;).

3. **In total 420 Applications** (Measure I, Call 1: 1 application; Measure I, Call 2: 3 applications; Measure I, Call 3: 10 applications; Measure I, Call 4: 2 applications; Measure I, Call 5: 5 applications; Measure I, Call 6: 7 applications; Measure I, Call 7: 336 Measure III, Call 2: 16 applications; Measure III, Call 3: 3 applications; Measure III, Call 4: 2 applications; Measure VII, call 1: 21 applications; Measure VII, Call 2:14 applications) **are without specified volume of investment.**

Prepared by:

Jelena Colic, Head of Group for reporting

Bojan Zivkovic, Head of Sector for Finance



Place, Date, Belgrade, 06.11.2023.

Measure	Budget	Total submitted projects			Projects rejected			Projects withdrawn			Contracted projects			Terminated projects			Contracted minus Terminated projects			Aid paid to recipients			
		Number of call and closing date of call	EU contribution 2014-2020	Number	EU contribution	%/2014-2020	Number	EU contribution	%/2014-2020	Number	EU contribution	%/2014-2020	Number	EU contribution	%/2014-2020	Number	EU contribution	%/2014-2020	Number	EU contribution	%/2014-2020	EU contribution	Number of completed projects
<b>1</b>	<b>Investments in physical assets of agricultural holdings</b>	<b>88.322.473</b>	<b>2.260</b>	<b>154.024.195</b>	<b>174,39%</b>	<b>329</b>	<b>33.834.747</b>	<b>38,31%</b>	<b>231</b>	<b>19.822.929</b>	<b>22,44%</b>	<b>1181</b>	<b>82.688.186</b>	<b>93,62%</b>	<b>123</b>	<b>6.737.565</b>	<b>7,63%</b>	<b>1.058</b>	<b>75.950.620</b>	<b>85,99%</b>	<b>52.605.852</b>	<b>934</b>	<b>59,56%</b>
	call 1 (26/02/2018)	6.276.676	85	5.407.159	86,15%	25	1.557.793	24,82%	18	610.641	9,73%	42	2.838.611	45,22%	10	758.829	12,09%	32	2.079.782	33,14%	2.101.042	32	33,47%
	call 2 (26/02/2018)	3.490.023	393	8.608.575	246,66%	97	1.478.953	42,38%	106	2.227.320	63,82%	190	3.941.079	112,92%	47	809.030	23,18%	143	3.132.048	89,74%	3.172.357	143	90,90%
	call 3 (09/01/2019)	19.126.808	151	30.861.119	161,35%	45	11.713.481	61,24%	31	4.701.047	24,58%	70	11.112.370	58,10%	15	1.971.493	10,31%	55	9.140.877	47,79%	7.256.402	52	37,94%
	call 4 (25/11/2019)	7.710.539	437	11.682.982	151,52%	22	475.693	6,17%	22	464.174	6,02%	294	8.098.906	105,04%	25	549.035	7,12%	269	7.549.872	97,92%	7.447.642	265	96,59%
	call 5 (23/12/2019)	24.777.548	169	31.411.870	126,78%	57	9.761.153	39,40%	19	4.399.385	17,76%	92	14.620.460	59,01%	7	1.663.535	6,71%	85	12.956.925	52,29%	9.084.517	77	36,66%
	call 6 (10/09/2021)	41.212.499	369	53.532.729	129,89%	75	8.648.984	20,99%	30	7.304.855	17,72%	260	33.442.170	81,15%	12	790.625	1,92%	248	32.651.545	79,23%	16.745.243	191	40,63%
	call 7 (22/04/2022)	8.622.028	656	12.519.761	145,21%	8	198.689	2,30%	5	115.507	1,34%	233	8.634.589	100,15%	7	195.019	2,26%	226	8.439.571	97,88%	6.798.648	174	78,85%
<b>3</b>	<b>Investments in physical assets concerning processing and marketing of agricultural and fishery products</b>	<b>43.461.806</b>	<b>313</b>	<b>72.963.024</b>	<b>167,88%</b>	<b>92</b>	<b>14.536.498</b>	<b>33,45%</b>	<b>32</b>	<b>7.960.226</b>	<b>18,32%</b>	<b>169</b>	<b>40.361.960</b>	<b>92,87%</b>	<b>20</b>	<b>4.517.912</b>	<b>10,40%</b>	<b>149</b>	<b>35.844.049</b>	<b>82,47%</b>	<b>19.300.403</b>	<b>102</b>	<b>44,41%</b>
	call 1 (28/05/2018)	5.554.284	26	3.723.399	67,04%	8	1.659.767	29,88%	3	295.923	5,33%	15	1.688.031	30,39%	3	363.871	6,55%	12	1.324.160	23,84%	1.270.085	12	22,87%
	call 2 (11/03/2019)	22.312.225	81	15.638.343	70,09%	28	2.175.262	9,75%	11	2.096.136	9,39%	42	9.972.102	44,69%	9	2.513.468	11,26%	33	7.458.634	33,43%	7.004.000	33	31,39%
	call 3 (24/02/2020)	34.529.501	95	22.469.215	65,07%	33	5.488.621	15,90%	6	2.125.775	6,16%	54	12.417.452	35,96%	7	1.611.523	4,67%	47	10.805.929	31,29%	6.121.675	32	17,73%
	call 4 (29/10/2021)	19.142.564	111	31.132.068	162,63%	23	5.212.847	27,23%	12	3.442.392	17,98%	58	16.284.375	85,07%	1	29.050	0,15%	57	16.255.325	84,92%	4.904.643	25	25,62%
<b>4</b>	<b>Agri-environment-climate and organic farming measure</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>#DIV/0!</b>	<b>0</b>	<b>0</b>	<b>#DIV/0!</b>	<b>0</b>	<b>0</b>	<b>#DIV/0!</b>	<b>0</b>	<b>0</b>	<b>#DIV/0!</b>	<b>0</b>	<b>0</b>	<b>#DIV/0!</b>	<b>0</b>	<b>0</b>	<b>#DIV/0!</b>	<b>0</b>	<b>0</b>	<b>#DIV/0!</b>
<b>5</b>	<b>Implementation of local development strategies - LEADER approach</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>#DIV/0!</b>	<b>0</b>	<b>0</b>	<b>#DIV/0!</b>	<b>0</b>	<b>0</b>	<b>#DIV/0!</b>	<b>0</b>	<b>0</b>	<b>#DIV/0!</b>	<b>0</b>	<b>0</b>	<b>#DIV/0!</b>	<b>0</b>	<b>0</b>	<b>#DIV/0!</b>	<b>0</b>	<b>0</b>	<b>#DIV/0!</b>
<b>7</b>	<b>Farm diversification and business development</b>	<b>26.200.000</b>	<b>605</b>	<b>79.042.358</b>	<b>301,69%</b>	<b>142</b>	<b>17.391.297</b>	<b>66,38%</b>	<b>50</b>	<b>5.868.768</b>	<b>22,40%</b>	<b>189</b>	<b>23.126.605</b>	<b>88,27%</b>	<b>13</b>	<b>1.344.885</b>	<b>5,13%</b>	<b>176</b>	<b>21.781.720</b>	<b>83,14%</b>	<b>2.107.680</b>	<b>28</b>	<b>8,04%</b>
	call 1 (30/10/2020)	15.000.000	311	36.703.965	244,69%	119	13.783.963	91,89%	36	3.813.308	25,42%	115	12.769.354	85,13%	13	1.344.885	8,97%	102	11.424.469	76,16%	1.286.909	18	8,58%
	call 2 (17/12/2021)	11.251.837	294	42.338.393	376,28%	23	3.607.334	32,06%	14	2.055.460	18,27%	74	10.357.251	92,05%	0	0	0,00%	74	10.357.251	92,05%	820.771	10	7,29%
<b>9</b>	<b>Technical assistance</b>	<b>500.000</b>	<b>3</b>	<b>29.854</b>	<b>5,97%</b>	<b>0</b>	<b>0</b>	<b>0,00%</b>	<b>0</b>	<b>0</b>	<b>0,00%</b>	<b>1</b>	<b>2.720</b>	<b>0,54%</b>	<b>0</b>	<b>0</b>	<b>0,00%</b>	<b>1</b>	<b>2.720</b>	<b>0,54%</b>	<b>0</b>	<b>0</b>	<b>0,00%</b>
	call 1 (30/12/2022)	554.418	1	3.230	0,58%	0	0	0,00%	0	0	0,00%	1	2.720	0,49%	0	0	0,00%	1	2.720	0,49%	0	0	0,00%
	call 2 (29/12/2023)	431.909	2	26.624	6,16%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%
<b>Total</b>		<b>158.484.280</b>	<b>3.181</b>	<b>306.059.431</b>	<b>193,12%</b>	<b>563</b>	<b>65.762.542</b>	<b>41,49%</b>	<b>313</b>	<b>33.651.923</b>	<b>21,23%</b>	<b>1.540</b>	<b>146.179.470</b>	<b>92,24%</b>	<b>156</b>	<b>12.600.362</b>	<b>7,95%</b>	<b>1.384</b>	<b>133.579.108</b>	<b>84,29%</b>	<b>74.013.935</b>	<b>1.064</b>	<b>46,70%</b>

\* Terminated projects include projects with expired deadlines for submission of requests for payment approval and rejected requests for payment approval.


## NOTE :

1. The total amount of support is estimated and we can expect changes on this base, after the completion processing of application.

2. Till the end of the reporting period on-the-spot verification (pre-approval check) was finalized for 1562 applications (Measure I, call 1: 50 applications, Measure I, call 2: 251 applications, Measure I, call 3: 92 applications, Measure I, call 5: 118 applications, Measure I, call 6: 315 applications, Measure I, call 7: 270 applications Measure III, call 1: 16 applications; Measure III, call 2: 51 applications; Measure III, call 3: 70 applications; Measure III, call 4: 66 applications; Measure VII, call 1: 174 applications, Measure VII, call 2: 88 applications, Measure IX, call 1: 1 application); on-the-spot verification (pre-payment check) was finalized for 1163 applications (Measure I, call 1: 38 applications; Measure I, call 2: 147 applications; Measure I, call 3: 74 applications; Measure I, call 4: 271 applications; Measure I, call 5: 98 applications; Measure I call 6: 200 applications, Measure I, call 7: 175 applications; Measure III, call 1: 15 applications; Measure III, call 2: 52 applications; Measure III, call 3: 51 applications; Measure III, call 4: 27 applications; Measure VII, call 1: 10 application; Measure VII, call 2: 5 applications) and on-the-spot verification (Ex post - after payment check) was finalized for 345 applications (Measure I, call 1: 34 application; Measure I, call 2: 130 applications; Measure I, call 3: 47 applications; Measure I, call 4: 74 applications; Measure I, call 5: 15 applications; Measure III, call 1: 12 applications; Measure III, call 2: 31 applications; Measure III, call 3: 1 application; Measure III, call 4: 1 application;).

3. In total 413 Applications (Measure I, Call 1: 1 application; Measure I, Call 2: 3 applications; Measure I, Call 3: 10 applications; Measure I, Call 4: 2 applications; Measure I, Call 5: 5 applications; Measure I, Call 6: 7 applications; Measure I, Call 7: 330; Measure III, Call 2: 16 applications; Measure III, Call 3: 3 applications; Measure III, Call 4: 2 applications; Measure VII, call 1: 21 applications; Measure VII, Call 2: 13 applications) are without specified volume of investment.

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