

Measure	Budget		Total submitted projects		Projects rejected		Projects withdrawn		Contracted projects		Terminated projects		Contracted minus Terminated projects		Aid paid to recipients								
	Number	EU contribution 2014-2020	Number	EU contribution	%/2014-2020	Number	EU contribution	%/2014-2020	Number	EU contribution	%/2014-2020	Number	EU contribution	%/2014-2020	Number	EU contribution	%/2014-2020						
1	Investments in physical assets of agricultural holdings	96.013.833	2.260	164.786.438	171,63%	312	32.243.873	33,58%	228	19.795.021	20,62%	995	69.579.984	72,47%	104	3.244.798	3,38%	891	66.335.185	69,09%	609	27.541.496	28,68%
	call 1 (26/02/2018)	6.276.676	85	5.407.159	86,15%	25	1.557.793	24,82%	18	610.641	9,73%	42	2.838.611	45,22%	10	758.829	12,09%	32	2.079.782	33,14%	32	2.101.042	33,47%
	call 2 (26/02/2018)	3.490.023	393	8.611.024	246,73%	98	1.518.538	43,51%	106	2.227.320	63,82%	189	3.924.157	112,44%	46	792.108	22,70%	143	3.132.048	89,74%	143	3.172.357	90,90%
	call 3 (09/01/2019)	19.126.808	151	30.861.119	161,35%	45	11.713.481	61,24%	31	4.701.047	24,58%	70	11.112.370	58,10%	12	660.356	3,45%	58	10.452.014	54,65%	49	5.956.206	31,14%
	call 4 (25/11/2019)	7.710.539	437	11.682.982	151,52%	22	475.693	6,17%	22	464.174	6,02%	294	8.098.906	105,04%	25	549.035	7,12%	269	7.549.872	97,92%	264	7.412.881	96,14%
	call 5 (23/12/2019)	24.777.548	169	31.411.870	126,78%	58	9.833.696	39,69%	19	4.399.385	17,76%	91	14.548.244	58,72%	4	233.515	0,94%	87	14.314.729	57,77%	60	4.744.436	19,15%
	call 6 (10/09/2021)	41.212.499	369	52.973.951	128,54%	59	7.092.954	17,21%	30	7.304.855	17,72%	226	26.099.982	63,33%	7	250.954	0,61%	219	25.849.028	62,72%	61	4.154.573	10,08%
	call 7 (20/04/2022)	8.622.028	656	23.838.333	276,48%	5	51.718	0,60%	2	87.598	1,02%	83	2.957.712	34,30%	0	0	0,00%	83	2.957.712	34,30%	0	0	0,00%
3	Investments in physical assets concerning processing and marketing of agricultural and fishery products	48.589.380	313	72.365.253	148,93%	83	11.915.918	24,52%	25	5.300.339	10,91%	144	33.585.731	69,12%	15	3.266.835	6,72%	129	30.318.896	62,40%	72	12.160.208	25,03%
	call 1 (11/03/2019)	5.554.284	26	3.723.399	67,04%	8	1.659.767	29,88%	3	295.923	5,33%	15	1.688.031	30,39%	3	363.871	6,55%	12	1.324.160	23,84%	12	1.270.085	22,87%
	call 2 (11/03/2019)	22.312.225	81	15.638.343	70,09%	28	2.175.262	9,75%	10	1.814.176	8,13%	43	10.235.092	45,87%	9	2.513.468	11,26%	34	7.721.624	34,61%	32	6.683.787	29,96%
	call 3 (24/02/2020)	34.529.501	95	22.145.000	64,13%	34	5.670.730	16,42%	6	2.125.775	6,18%	50	11.561.213	33,48%	3	389.496	1,13%	47	11.171.717	32,35%	22	3.025.289	8,76%
	call 4 (29/10/2021)	19.142.564	111	30.858.512	161,20%	13	2.410.158	12,59%	6	1.064.465	5,56%	36	10.101.395	52,77%	0	0	0,00%	36	10.101.395	52,77%	6	1.181.047	6,17%
4	Agri-environment-climate and organic farming measure	0	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!
5	Implementation of local development strategies - LEADER approach	0	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!
7	Farm diversification and business development	26.200.000	605	131.572.440	502,18%	78	10.852.085	41,42%	31	3.877.623	14,80%	149	17.984.263	68,64%	0	0	0,00%	149	17.984.263	68,64%	11	798.211	3,05%
	call 1 (30/10/2020)	15.000.000	311	36.570.023	243,80%	67	9.176.656	61,18%	24	2.786.119	18,57%	103	11.760.860	78,41%	0	0	0,00%	103	11.760.860	78,41%	10	741.286	4,94%
	call 2 (17/12/2021)	11.251.837	294	95.002.416	844,33%	11	1.675.429	14,89%	7	1.091.504	9,70%	46	6.223.404	55,31%	0	0	0,00%	46	6.223.404	55,31%	1	56.926	0,51%
9	Technical assistance	500.000	1	5.355	1,07%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%
			1	5.355																			
Total		171.303.213	3.179	368.729.486	215,25%	473	55.011.876	32,11%	284	28.972.983	16,91%	1.288	121.149.978	70,72%	119	6.511.633	3,80%	1.169	114.638.345	66,92%	692	40.499.915	23,64%

* Terminated projects include projects with expired deadlines for submission of requests for payment approval and rejected requests for payment approval.

NOTE :

- The total amount of support is estimated and we can expect changes on this base, after the completion processing of application.
- Till the end of the reporting period on-the-spot verification (pre-approval check) was finalized for 1201 applications (Measure I, call 1: 50 applications; Measure II, call 2: 250 applications; Measure III, call 3: 92 applications; Measure I, call 5: 111 applications; Measure I, call 6: 253 applications; Measure I, call 7: 89 applications; Measure III, call 1: 16 applications; Measure III, call 2: 51 applications; Measure III, call 3: 59 applications; Measure III, call 4: 41 applications; Measure VII, call 1: 132 applications; Measure VII, call 2: 57 applications); on-the-spot verification (pre-payment check) was finalized for 788 applications (Measure I, call 1: 38 applications; Measure I, call 2: 147 applications; Measure I, call 3: 71 applications; Measure I, call 4: 270 applications; Measure I, call 5: 80 applications; Measure I call 6: 68 applications; Measure I, call 7: 1 application; Measure III, call 1: 15 applications; Measure III, call 2: 50 applications; Measure III, call 3: 38 applications; Measure III, call 4: 7 applications; Measure VII, call 1: 2 applications; Measure VII, call 2: 1 application) and on-the-spot verification (Ex post - after payment check) was finalized for 220 applications (Measure I, call 1: 34 applications; Measure I, call 2: 127 applications; Measure I, call 3: 20 applications; Measure I, call 4: 7 applications; Measure I, call 5: 3 applications; Measure III, call 1: 12 applications; Measure III, call 2: 17 applications).
- In total 453 Applications (Measure I, Call 1: 1 application; Measure I, Call 2: 3 applications; Measure I, Call 3: 10 applications; Measure I, Call 4: 2 applications; Measure I, Call 5: 5 applications; Measure I, Call 6: 7 applications; Measure I, Call 7: 369 Measure III, Call 2: 16 applications; Measure III, Call 3: 3 applications; Measure III, Call 4: 2 applications; Measure III, Call 5: 21 applications; Measure III, Call 6: 14 applications; Measure III, Call 7: 14 applications) are without specified volume of investment.

Prepared by:

Jelena Colic, Head of Group for reporting

Bojan Zivkovic, Head of Sector for Finance

Place, Date: Belgrade, 03.03.2023

