

| Measure   | Budget             | Total submitted projects  |                   |                 | Projects rejected |                      |              | Projects withdrawn |                      |              | Contracted projects |                      |              | Terminated projects |                      |              | Contracted minus Terminated projects |                  |              | Aid paid to recipients | Number of completed projects | %/2014-2020 |
|---|--------------------|---------------------------|-------------------|-----------------|-------------------|----------------------|--------------|--------------------|----------------------|--------------|---------------------|----------------------|--------------|---------------------|----------------------|--------------|--------------------------------------|------------------|--------------|------------------------|------------------------------|-------------|
|   |                    | EU contribution 2014-2020 | Number            | EU contribution | %/2014-2020       | EU contribution 2020 | Number       | %/2014-2020        | EU contribution 2020 | Number       | %/2014-2020         | EU contribution 2020 | Number       | %/2014-2020         | EU contribution 2020 | Number       | %/2014-2020                          | EU contribution  | %/2014-2020  |                        |                              |             |
| 1 Investments in physical assets of agricultural holdings<br>call 1 (26/02/2016)<br>call 2 (26/02/2016)<br>call 3 (09/01/2019)                          | 76.040.000         | 629                       | 40.033.433        | 52,65%          | 105               | 2.231.530            | 2,33%        | 53                 | 1.476.000            | 1,94%        | 160                 | 4.753.430            | 6,25%        | 0                   | 0                    | 0,00%        | 160                                  | 4.753.430        | 5,25%        | 0                      | 0,00%                        |             |
|   | 6.276.676          | 85                        | 5.384.344         | 85,78%          | 24                | 1.039.560            | 16,56%       | 14                 | 726.774              | 11,58%       | 29                  | 1.972.975            | 31,43%       | 0                   | 0                    | 0,00%        | 29                                   | 1.972.975        | 31,43%       | 0                      | 0,00%                        |             |
|   | 3.490.023          | 393                       | 8.551.882         | 245,04%         | 81                | 1.191.970            | 34,15%       | 39                 | 749.228              | 21,47%       | 131                 | 2.780.455            | 79,67%       | 0                   | 0                    | 0,00%        | 131                                  | 2.780.455        | 79,67%       | 0                      | 0,00%                        |             |
|   | 19.126.808         | 151                       | 26.097.209        | 136,44%         | 0                 | 0                    | 0,00%        | 0                  | 0                    | 0,00%        | 0                   | 0                    | 0,00%        | 0                   | 0                    | 0,00%        | 0                                    | 0                | 0,00%        | 0                      | 0,00%                        |             |
| 3 Investments in physical assets concerning processing and marketing of agricultural and fishery products<br>call 1 (28/05/2016)<br>call 2 (11/03/2019) | 62.210.000         | 26                        | 4.368.746         | 7,02%           | 1                 | 100.989              | 0,16%        | 1                  | 9.052                | 0,01%        | 0                   | 0                    | 0,00%        | 0                   | 0                    | 0,00%        | 0                                    | 0                | 0,00%        | 0                      | 0,00%                        |             |
|   | 5.554.284          | 26                        | 4.368.746         | 78,67%          | 1                 | 100.989              | 1,82%        | 1                  | 9.052                | 0,16%        | 0                   | 0                    | 0,00%        | 0                   | 0                    | 0,00%        | 0                                    | 0                | 0,00%        | 0                      | 0,00%                        |             |
|   | 22.312.225         | 0                         | 0                 | 0,00%           | 0                 | 0                    | 0,00%        | 0                  | 0                    | 0,00%        | 0                   | 0                    | 0,00%        | 0                   | 0                    | 0,00%        | 0                                    | 0                | 0,00%        | 0                      | 0,00%                        |             |
| 4 Agr-environment-climate and organic farming measure   | 8.750.000          | 0                         | 0                 | 0,00%           | 0                 | 0                    | 0,00%        | 0                  | 0                    | 0,00%        | 0                   | 0                    | 0,00%        | 0                   | 0                    | 0,00%        | 0                                    | 0                | 0,00%        | 0                      | 0,00%                        |             |
| 5 Implementation of local development strategies - LEADER approach  | 5.250.000          | 0                         | 0                 | 0,00%           | 0                 | 0                    | 0,00%        | 0                  | 0                    | 0,00%        | 0                   | 0                    | 0,00%        | 0                   | 0                    | 0,00%        | 0                                    | 0                | 0,00%        | 0                      | 0,00%                        |             |
| 7 Farm diversification and business development   | 17.500.000         | 0                         | 0                 | 0,00%           | 0                 | 0                    | 0,00%        | 0                  | 0                    | 0,00%        | 0                   | 0                    | 0,00%        | 0                   | 0                    | 0,00%        | 0                                    | 0                | 0,00%        | 0                      | 0,00%                        |             |
| 9 Technical assistance  | 5.250.000          | 0                         | 0                 | 0,00%           | 0                 | 0                    | 0,00%        | 0                  | 0                    | 0,00%        | 0                   | 0                    | 0,00%        | 0                   | 0                    | 0,00%        | 0                                    | 0                | 0,00%        | 0                      | 0,00%                        |             |
| <b>Total</b>  | <b>175.000.000</b> | <b>655</b>                | <b>44.403.181</b> | <b>25,37%</b>   | <b>106</b>        | <b>2.332.519</b>     | <b>1,33%</b> | <b>54</b>          | <b>1.485.052</b>     | <b>0,85%</b> | <b>160</b>          | <b>4.753.430</b>     | <b>2,72%</b> | <b>0</b>            | <b>0</b>             | <b>0,00%</b> | <b>160</b>                           | <b>4.753.430</b> | <b>2,72%</b> | <b>0</b>               | <b>0,00%</b>                 |             |

NOTE:

1. The total amount of support is estimated and we can expect changes on this base, after the completion processing of application.

2. Till the end of the reporting period on-the-spot verification (pre-approval check) was finalized for 245 applications (Measure I, call 1: 39 applications and Measure I, call 2: 206 applications) and on-the-spot verification (pre-payment check) was finalized for 11 applications.

3. In total 39 Applications (Measure I, Call 3) are without specified volume of investment

Prepared by: Jelena Colic, Head of Group for reporting

Bojan Zivkovic, Head of Sector for Finance

Place, Date: Belgrade, 28.02.2019



| Measure   | Budget             | Total submitted projects  |                   |                 | Projects rejected |                  |                 | Projects withdrawn |                  |                 | Contracted projects |                  |                 | Terminated projects |          |                 | Contracted minus terminated projects |                  |                 | Aid paid to recipients |                              |  |                     |           |           |         |         |           |        |         |         |        |     |           |        |   |       |       |       |           |        |       |       |
|---|--------------------|---------------------------|-------------------|-----------------|-------------------|------------------|-----------------|--------------------|------------------|-----------------|---------------------|------------------|-----------------|---------------------|----------|-----------------|--------------------------------------|------------------|-----------------|------------------------|------------------------------|--|---------------------|-----------|-----------|---------|---------|-----------|--------|---------|---------|--------|-----|-----------|--------|---|-------|-------|-------|-----------|--------|-------|-------|
|   |                    | EU contribution 2014-2020 | Number            | EU contribution | %2014-2020        | Number           | EU contribution | %2014-2020         | Number           | EU contribution | %2014-2020          | Number           | EU contribution | %2014-2020          | Number   | EU contribution | %2014-2020                           | Number           | EU contribution | %2014-2020             | Number of completed projects | %2014-2020   |                     |           |           |         |         |           |        |         |         |        |     |           |        |   |       |       |       |           |        |       |       |
| 1 Investments of agricultural assets in physical holdings   | 76.040.000         | 6 276 676                 | 629               | 44.454,163      | 58,46%            | 117              | 3.195.079       | 4,20%              | 64               | 1.677.708       | 2,21%               | 182              | 5.375.704       | 7,07%               | 0        | 0               | 0,00%                                | 182              | 5.375.704       | 7,07%                  | 9                            | 0,23%  |                     |           |           |         |         |           |        |         |         |        |     |           |        |   |       |       |       |           |        |       |       |
|   |                    |                           |                   |                 |                   |                  |                 |                    |                  |                 |                     |                  |                 |                     |          |                 |                                      |                  |                 |                        |                              |  | call 1 (28/02/2018) | 85        | 5.385.543 | 85,90%  | 24      | 1.039.560 | 16,56% | 16      | 755.164 | 12,03% | 38  | 2.317.102 | 36,92% | 0 | 0     | 0,00% | 38    | 2.317.102 | 36,92% | 9     | 2,75% |
|   |                    |                           |                   |                 |                   |                  |                 |                    |                  |                 |                     |                  |                 |                     |          |                 |                                      |                  |                 |                        |                              |  | call 2 (28/02/2018) | 393       | 8.595.337 | 246,28% | 84      | 1.216.042 | 34,84% | 47      | 922.544 | 26,43% | 144 | 3.058.602 | 87,64% | 0 | 0     | 0,00% | 144   | 3.058.602 | 87,64% | 0     | 0,00% |
| call 3 (09/01/2019)   | 151                | 30.473.283                | 159,34%           | 9               | 939.477           | 4,91%            | 1               | 0                  | 0,00%            | 0               | 0,00%               | 0                | 0               | 0,00%               | 0        | 0               | 0,00%                                | 0                | 0,00%           | 0                      | 0,00%                        |  |                     |           |           |         |         |           |        |         |         |        |     |           |        |   |       |       |       |           |        |       |       |
| 3 Investments in physical assets concerning processing and marketing of agricultural and fishery products | 65.510.000         | 107                       | 12.453.357        | 19,01%          | 15                | 440.678          | 0,67%           | 5                  | 257.927          | 0,39%           | 0                   | 0                | 0,00%           | 0                   | 0        | 0,00%           | 0                                    | 0                | 0,00%           | 0                      | 0,00%                        |  |                     |           |           |         |         |           |        |         |         |        |     |           |        |   |       |       |       |           |        |       |       |
|   |                    |                           |                   |                 |                   |                  |                 |                    |                  |                 |                     |                  |                 |                     |          |                 |                                      |                  |                 |                        |                              | call 1 (28/02/2018)  | 26                  | 5.554.294 | 78,67%    | 6       | 440.678 | 7,93%     | 2      | 257.927 | 4,64%   | 0      | 0   | 0,00%     | 0      | 0 | 0,00% | 0     | 0,00% |           |        |       |       |
| call 2 (17/03/2019)   | 81                 | 22.312.224                | 8,083.611         | 36,23%          | 9                 | 0                | 0,00%           | 3                  | 0                | 0,00%           | 0                   | 0                | 0,00%           | 0                   | 0        | 0,00%           | 0                                    | 0                | 0,00%           | 0                      | 0,00%                        |  |                     |           |           |         |         |           |        |         |         |        |     |           |        |   |       |       |       |           |        |       |       |
| 4 Agri-environment-climate and organic farming measure  | 8.750.000          | 0                         | 0                 | 0,00%           | 0                 | 0                | 0,00%           | 0                  | 0                | 0,00%           | 0                   | 0                | 0,00%           | 0                   | 0        | 0,00%           | 0                                    | 0                | 0,00%           | 0                      | 0,00%                        |  |                     |           |           |         |         |           |        |         |         |        |     |           |        |   |       |       |       |           |        |       |       |
|   |                    |                           |                   |                 |                   |                  |                 |                    |                  |                 |                     |                  |                 |                     |          |                 |                                      |                  |                 |                        |                              | 5 Implementation of local development strategies - LEADER approach | 0                   | 0         | 0,00%     | 0       | 0       | 0,00%     | 0      | 0       | 0,00%   | 0      | 0   | 0,00%     | 0      | 0 | 0,00% | 0     | 0     | 0,00%     | 0      | 0,00% |       |
| 7 Farm diversification and business development   | 15.000.000         | 0                         | 0                 | 0,00%           | 0                 | 0                | 0,00%           | 0                  | 0                | 0,00%           | 0                   | 0                | 0,00%           | 0                   | 0        | 0,00%           | 0                                    | 0                | 0,00%           | 0                      | 0,00%                        |  |                     |           |           |         |         |           |        |         |         |        |     |           |        |   |       |       |       |           |        |       |       |
|   |                    |                           |                   |                 |                   |                  |                 |                    |                  |                 |                     |                  |                 |                     |          |                 |                                      |                  |                 |                        |                              | 9 Technical assistance   | 4.450.000           | 0         | 0         | 0,00%   | 0       | 0         | 0,00%  | 0       | 0       | 0,00%  | 0   | 0         | 0,00%  | 0 | 0     | 0,00% | 0     | 0         | 0,00%  | 0     | 0,00% |
| <b>Total</b>  | <b>175.000.000</b> | <b>736</b>                | <b>56.907.520</b> | <b>32,53%</b>   | <b>132</b>        | <b>3.635.757</b> | <b>2,08%</b>    | <b>69</b>          | <b>1.935.635</b> | <b>1,11%</b>    | <b>182</b>          | <b>5.375.704</b> | <b>3,07%</b>    | <b>0</b>            | <b>0</b> | <b>0,00%</b>    | <b>182</b>                           | <b>5.375.704</b> | <b>3,07%</b>    | <b>172.579</b>         | <b>0,10%</b>                 |  |                     |           |           |         |         |           |        |         |         |        |     |           |        |   |       |       |       |           |        |       |       |

NOTE:

1. The total amount of support is estimated and we can expect changes on this base, after the completion processing of application.

2. Till the end of the reporting period on-the-spot verification (pre-approval check) was finalized for 260 applications-Measure I, call 1: 47 applications and Measure I, call 2: 213 applications) and on-the-spot verification (pre-payment check) was finalized for 13 applications

3. In total 62 Applications (Measure I, Call 3: 18 applications and Measure III, Call 2: 44 applications) are without specified volume of investment.

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 Jelena Colic, Head of Group for reporting  
 Place, Date: Belgrade, 30.04.2019

  
 Bojan Zivkovic, Head of Sector for Finance  


Serbia CCI 2014RS0614NP001

State-of-play on: 01.07.2019

| Measure      | Budget             | Total submitted projects  |                   | Projects rejected |            | Projects withdrawn |              | Contracted projects |                  | Terminated projects |            | Contracted minus terminated projects |              | Aid paid to recipients       |                  |              |           |                |              |
|--------------|--------------------|---------------------------|-------------------|-------------------|------------|--------------------|--------------|---------------------|------------------|---------------------|------------|--------------------------------------|--------------|------------------------------|------------------|--------------|-----------|----------------|--------------|
|              |                    | EU contribution 2014-2020 | Number            | %/2014-2020       | Number     | EU contribution    | %/2014-2020  | Number              | EU contribution  | %/2014-2020         | Number     | EU contribution                      | %/2014-2020  | Number of completed projects | EU contribution  | %/2014-2020  |           |                |              |
| 1            | 76.040.000         | 629                       | 45.099.656        | 59,31%            | 124        | 3.928.847          | 5,17%        | 64                  | 1.682.201        | 2,21%               | 195        | 5.721.692                            | 7,52%        | 195                          | 5.721.692        | 7,52%        | 13        | 281.780        | 0,37%        |
|              | 6.276.676          | 85                        | 5.385.543         | 85,80%            | 25         | 1.334.321          | 21,26%       | 15                  | 541.861          | 8,63%               | 40         | 2.470.075                            | 39,35%       | 40                           | 2.470.075        | 39,35%       | 13        | 281.780        | 4,49%        |
|              | 3.490.023          | 393                       | 8.598.484         | 246,37%           | 66         | 1.271.503          | 36,43%       | 47                  | 922.544          | 26,43%              | 155        | 3.251.617                            | 93,17%       | 155                          | 3.251.617        | 93,17%       | 0         | 0              | 0,00%        |
|              | 19.124.382         | 151                       | 31.115.629        | 162,70%           | 13         | 1.323.023          | 6,92%        | 2                   | 217.756          | 1,14%               | 0          | 0                                    | 0,00%        | 0                            | 0                | 0,00%        | 0         | 0              | 0,00%        |
| 3            | 65.510.000         | 107                       | 15.945.703        | 24,34%            | 19         | 1.659.767          | 2,53%        | 7                   | 295.923          | 0,45%               | 13         | 1.839.268                            | 2,81%        | 13                           | 1.839.268        | 2,81%        | 0         | 0              | 0,00%        |
|              | 5.554.264          | 26                        | 3.723.399         | 67,04%            | 8          | 1.659.767          | 29,88%       | 3                   | 295.923          | 5,33%               | 12         | 1.150.654                            | 20,72%       | 12                           | 1.150.654        | 20,72%       | 0         | 0              | 0,00%        |
|              | 22.312.224         | 81                        | 12.222.304        | 54,78%            | 11         | 0                  | 0,00%        | 4                   | 0                | 0,00%               | 1          | 688.614                              | 3,09%        | 1                            | 688.614          | 3,09%        | 0         | 0              | 0,00%        |
| 4            | 8.750.000          | 0                         | 0                 | 0,00%             | 0          | 0                  | 0,00%        | 0                   | 0                | 0,00%               | 0          | 0                                    | 0,00%        | 0                            | 0                | 0,00%        | 0         | 0              | 0,00%        |
| 5            | 5.250.000          | 0                         | 0                 | 0,00%             | 0          | 0                  | 0,00%        | 0                   | 0                | 0,00%               | 0          | 0                                    | 0,00%        | 0                            | 0                | 0,00%        | 0         | 0              | 0,00%        |
| 7            | 15.000.000         | 0                         | 0                 | 0,00%             | 0          | 0                  | 0,00%        | 0                   | 0                | 0,00%               | 0          | 0                                    | 0,00%        | 0                            | 0                | 0,00%        | 0         | 0              | 0,00%        |
| 9            | 4.450.000          | 0                         | 0                 | 0,00%             | 0          | 0                  | 0,00%        | 0                   | 0                | 0,00%               | 0          | 0                                    | 0,00%        | 0                            | 0                | 0,00%        | 0         | 0              | 0,00%        |
| <b>Total</b> | <b>175.000.000</b> | <b>736</b>                | <b>61.045.359</b> | <b>34,85%</b>     | <b>143</b> | <b>5.568.614</b>   | <b>3,19%</b> | <b>71</b>           | <b>1.978.124</b> | <b>1,13%</b>        | <b>208</b> | <b>7.560.960</b>                     | <b>4,32%</b> | <b>208</b>                   | <b>7.560.960</b> | <b>4,32%</b> | <b>13</b> | <b>281.780</b> | <b>0,16%</b> |

NOTE:

- The total amount of support is estimated and we can expect changes on this base, after the completion processing of application.
- Till the end of the reporting period on-the-spot verification (pre-approval check) was finalized for 276 applications (Measure I, call 1: 47 applications, Measure I, call 2: 213 applications, Measure III, call 1: 15 application and Measure III, call 2: 1 application) and on-the-spot verification (pre-payment check) was finalized for 23 applications (Measure I, call 1: 17 applications, Measure I, call 2: 6 applications).
- In total 48 Applications (Measure I, Call 3: 16 applications and Measure III, Call 1: 32 applications) are without specified volume of investment.



Prepared by: Jelena Colic  
 Jelena Colic, Head of Group for reporting  
 Place, Date: Belgrade, 03.07.2019

| Measure   | Budget              | Total submitted projects  |                   | Projects rejected    |            | Projects withdrawn |                      | Contracted projects |                  | Terminated projects  |            | Contracted minus terminated projects |                      | Aid paid to recipients |                 |                              |            |                  |              |                |           |              |        |
|---|---------------------|---------------------------|-------------------|----------------------|------------|--------------------|----------------------|---------------------|------------------|----------------------|------------|--------------------------------------|----------------------|------------------------|-----------------|------------------------------|------------|------------------|--------------|----------------|-----------|--------------|--------|
|   |                     | EU contribution 2014-2020 | Number            | EU contribution 2020 | %2014-2020 | Number             | EU contribution 2020 | %2014-2020          | Number           | EU contribution 2020 | %2014-2020 | Number                               | EU contribution 2020 | %2014-2020             | EU contribution | Number of completed projects | %2014-2020 |                  |              |                |           |              |        |
| 1 Investments in physical assets of agricultural holdings   | 76.040.000          | 629                       | 46.543.888        | 61,21%               | 127        | 4.253.820          | 5,59%                | 70                  | 1.841.016        | 2,42%                | 201        | 6.128.446                            | 8,06%                | 0                      | 0               | 0,00%                        | 201        | 6.128.446        | 8,06%        | 987.082        | 38        | 1,30%        |        |
|   | call 1 (26/02/2018) | 6.276.676                 | 85                | 5.424.392            | 86,42%     | 26                 | 1.585.342            | 25,26%              | 15               | 541.961              | 8,63%      | 42                                   | 2.798.610            | 44,59%                 | 0               | 0                            | 0,00%      | 42               | 2.798.610    | 44,59%         | 485.112   | 17           | 7,73%  |
|   | call 2 (26/02/2018) | 3.490.023                 | 393               | 8.598.510            | 246,37%    | 87                 | 1.321.403            | 37,89%              | 51               | 1.031.700            | 29,96%     | 159                                  | 3.329.836            | 95,41%                 | 0               | 0                            | 0,00%      | 159              | 3.329.836    | 95,41%         | 501.970   | 21           | 14,38% |
| call 3 (09/01/2019)   | 19.124.302          | 131                       | 32.520.887        | 170,05%              | 14         | 1.347.076          | 7,04%                | 4                   | 287.455          | 1,40%                | 0          | 0                                    | 0,00%                | 0                      | 0               | 0,00%                        | 0          | 0                | 0,00%        | 0              | 0         | 0,00%        |        |
| 3 Investments in physical assets concerning processing and marketing of agricultural and fishery products | 65.510.000          | 107                       | 17.033.720        | 26,00%               | 21         | 1.732.268          | 2,64%                | 8                   | 1.065.470        | 1,63%                | 21         | 3.405.408                            | 5,20%                | 0                      | 0               | 0,00%                        | 21         | 3.405.408        | 5,20%        | 0              | 0         | 0,00%        |        |
| call 1 (28/05/2018)   | 5.554.284           | 26                        | 3.723.398         | 67,04%               | 8          | 1.659.767          | 29,88%               | 3                   | 295.023          | 5,33%                | 14         | 1.448.983                            | 26,09%               | 0                      | 0               | 0,00%                        | 14         | 1.448.983        | 26,09%       | 0              | 0         | 0,00%        |        |
| call 2 (11/03/2019)   | 22.312.224          | 81                        | 13.310.321        | 59,65%               | 13         | 72.491             | 0,32%                | 5                   | 789.547          | 3,45%                | 7          | 1.956.415                            | 8,77%                | 0                      | 0               | 0,00%                        | 7          | 1.956.415        | 8,77%        | 0              | 0         | 0,00%        |        |
| 4 Agr-environment-climate and organic farming measure   | 8.750.000           | 0                         | 0                 | 0,00%                | 0          | 0                  | 0,00%                | 0                   | 0                | 0,00%                | 0          | 0                                    | 0,00%                | 0                      | 0               | 0,00%                        | 0          | 0                | 0,00%        | 0              | 0         | 0,00%        |        |
| 5 Implementation of local development strategies - LEADER approach  | 5.250.000           | 0                         | 0                 | 0,00%                | 0          | 0                  | 0,00%                | 0                   | 0                | 0,00%                | 0          | 0                                    | 0,00%                | 0                      | 0               | 0,00%                        | 0          | 0                | 0,00%        | 0              | 0         | 0,00%        |        |
| 7 Farm diversification and business development   | 15.000.000          | 0                         | 0                 | 0,00%                | 0          | 0                  | 0,00%                | 0                   | 0                | 0,00%                | 0          | 0                                    | 0,00%                | 0                      | 0               | 0,00%                        | 0          | 0                | 0,00%        | 0              | 0         | 0,00%        |        |
| 9 Technical assistance  | 4.450.000           | 0                         | 0                 | 0,00%                | 0          | 0                  | 0,00%                | 0                   | 0                | 0,00%                | 0          | 0                                    | 0,00%                | 0                      | 0               | 0,00%                        | 0          | 0                | 0,00%        | 0              | 0         | 0,00%        |        |
| <b>Total</b>  | <b>175.000.000</b>  | <b>736</b>                | <b>63.577.208</b> | <b>36,33%</b>        | <b>148</b> | <b>5.986.078</b>   | <b>3,42%</b>         | <b>78</b>           | <b>2.906.486</b> | <b>1,66%</b>         | <b>222</b> | <b>9.533.854</b>                     | <b>5,45%</b>         | <b>0</b>               | <b>0</b>        | <b>0,00%</b>                 | <b>222</b> | <b>9.533.854</b> | <b>5,45%</b> | <b>987.082</b> | <b>38</b> | <b>0,56%</b> |        |

NOTE :

- The total amount of support is estimated and we can expect changes on this base, after the completion processing of application.
- Till the end of the reporting period on-the-spot verification (pre-approval check) was finalized for 287 applications (Measure I, call 1: 47 applications, Measure I, call 2: 213 applications, Measure I, call 3: 2 applications, Measure III, call 1: 15 applications and Measure III, call 2: 10 applications) and on-the-spot verification (pre-payment check) was finalized for 80 applications (Measure I, call 1: 22 applications, Measure I, call 2: 58 applications).
- In total 42 Applications (Measure I, Call 1: 1 application, Measure I, Call 2: 4 applications, Measure I, Call 3: 10 applications and Measure III, Call 2: 27 applications) are without specified volume of investment.

Prepared by:   
 Jelena Colic, Head of Group for reporting  
 Bojan Zivkovic, Head of Sector for Finance  
 Place, Date: Belgrade, 03.09.2019



| Measure   | Budget              | Total submitted projects  |                   |                 | Projects rejected |                  |                 | Projects withdrawn |                  |                 | Contracted projects |                   |                 | Terminated projects |          |                 | Contracted minus terminated projects |                   |                 | Aid paid to recipients       |            |              |        |
|---|---------------------|---------------------------|-------------------|-----------------|-------------------|------------------|-----------------|--------------------|------------------|-----------------|---------------------|-------------------|-----------------|---------------------|----------|-----------------|--------------------------------------|-------------------|-----------------|------------------------------|------------|--------------|--------|
|   |                     | EU contribution 2014-2020 | Number            | EU contribution | %2014-2020        | Number           | EU contribution | %2014-2020         | Number           | EU contribution | %2014-2020          | Number            | EU contribution | %2014-2020          | Number   | EU contribution | %2014-2020                           | Number            | EU contribution | Number of completed projects | %2014-2020 |              |        |
| 1 Investments in physical assets of agricultural holdings                                   | 76.040.000          | 629                       | 46.527.657        | 61,19%          | 129               | 4.800.267        | 6,31%           | 82                 | 2.782.201        | 3,66%           | 212                 | 6.536.169         | 8,60%           | 0                   | 0        | 0,00%           | 212                                  | 6.536.169         | 8,60%           | 3.818.667                    | 111        | 5,02%        |        |
|   | call 1 (26/02/2018) | 6.276.676                 | 85                | 5.406.786       | 86,14%            | 25               | 1.557.793       | 24,82%             | 17               | 585.861         | 9,33%               | 42                | 2.838.611       | 45,22%              | 0        | 0               | 0,00%                                | 42                | 2.838.611       | 45,22%                       | 1.813.066  | 25           | 28,89% |
|   | call 2 (26/02/2018) | 3.490.023                 | 393               | 8.600.184       | 246,42%           | 87               | 1.275.796       | 36,56%             | 57               | 1.228.893       | 35,21%              | 163               | 3.429.644       | 98,27%              | 0        | 0               | 0,00%                                | 163               | 3.429.644       | 98,27%                       | 2.005.601  | 86           | 57,47% |
| call 3 (09/01/2019)   | 19.124.392          | 151                       | 32.520.687        | 170,05%         | 17                | 1.968.688        | 10,28%          | 8                  | 967.758          | 5,06%           | 7                   | 267.913           | 1,40%           | 0                   | 0        | 0,00%           | 7                                    | 267.913           | 1,40%           | 0                            | 0          | 0,00%        |        |
| 3 Investments in physical assets concerning processing of agricultural and fishery products | 65.510.000          | 107                       | 17.039.727        | 26,01%          | 26                | 2.208.233        | 3,37%           | 8                  | 1.065.470        | 1,63%           | 29                  | 4.206.709         | 6,42%           | 0                   | 0        | 0,00%           | 29                                   | 4.206.709         | 6,42%           | 0                            | 0          | 0,00%        |        |
|   | call 1 (28/05/2018) | 5.554.284                 | 26                | 3.761.201       | 67,72%            | 8                | 1.659.767       | 29,88%             | 3                | 295.923         | 5,33%               | 15                | 1.706.604       | 30,73%              | 0        | 0               | 0,00%                                | 15                | 1.706.604       | 30,73%                       | 0          | 0            | 0,00%  |
| call 2 (11/03/2019)   | 22.312.224          | 81                        | 13.278.526        | 59,51%          | 18                | 548.486          | 2,46%           | 5                  | 769.547          | 3,45%           | 14                  | 2.500.105         | 11,21%          | 0                   | 0        | 0,00%           | 14                                   | 2.500.105         | 11,21%          | 0                            | 0          | 0,00%        |        |
| 4 Agri-environment-climate and organic farming measure                                      | 8.750.000           | 0                         | 0                 | 0,00%           | 0                 | 0                | 0,00%           | 0                  | 0                | 0,00%           | 0                   | 0                 | 0,00%           | 0                   | 0        | 0,00%           | 0                                    | 0                 | 0,00%           | 0                            | 0          | 0,00%        |        |
| 5 Implementation of local development strategies - LEADER approach                          | 5.250.000           | 0                         | 0                 | 0,00%           | 0                 | 0                | 0,00%           | 0                  | 0                | 0,00%           | 0                   | 0                 | 0,00%           | 0                   | 0        | 0,00%           | 0                                    | 0                 | 0,00%           | 0                            | 0          | 0,00%        |        |
| 7 Farm diversification and business development   | 15.000.000          | 0                         | 0                 | 0,00%           | 0                 | 0                | 0,00%           | 0                  | 0                | 0,00%           | 0                   | 0                 | 0,00%           | 0                   | 0        | 0,00%           | 0                                    | 0                 | 0,00%           | 0                            | 0          | 0,00%        |        |
| 9 Technical assistance  | 4.450.000           | 0                         | 0                 | 0,00%           | 0                 | 0                | 0,00%           | 0                  | 0                | 0,00%           | 0                   | 0                 | 0,00%           | 0                   | 0        | 0,00%           | 0                                    | 0                 | 0,00%           | 0                            | 0          | 0,00%        |        |
| <b>Total</b>  | <b>175.000.000</b>  | <b>736</b>                | <b>63.567.384</b> | <b>36,32%</b>   | <b>155</b>        | <b>7.008.520</b> | <b>4,00%</b>    | <b>90</b>          | <b>3.847.771</b> | <b>2,20%</b>    | <b>241</b>          | <b>10.742.878</b> | <b>6,14%</b>    | <b>0</b>            | <b>0</b> | <b>0,00%</b>    | <b>241</b>                           | <b>10.742.878</b> | <b>6,14%</b>    | <b>3.818.667</b>             | <b>111</b> | <b>2,18%</b> |        |

NOTE:

- The total amount of support is estimated and we can expect changes on this base, after the completion processing of application.
- Till the end of the reporting period on-the-spot verification (pre-approval check) was finalized for **315** applications (Measure I, call 1: 47 applications, Measure I, call 2: 214 applications, Measure I, call 3: 18 applications, Measure III, call 1: 16 applications and Measure III, call 2: 20 applications) and on-the-spot verification (pre-payment check) was finalized for **142** applications (Measure I, call 1: 34 applications, Measure I, call 2: 106 applications and Measure III, call 1: 2 applications).

3. In total **42** Applications (Measure I, Call 1: 1 application, Measure I, Call 2: 4 applications, Measure I, Call 3: 10 applications and Measure III, Call 2: 27 applications) are without specified volume of investment

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 Place, Date: Belgrade, 07.11.2019



| Measure      | Budget  | Total submitted projects  |             |                   | Projects rejected |            |                  | Projects withdrawn |            |                  | Contracted projects |            |                   | Terminated projects |          |                 | Contracted minus Terminated projects |            |                   | Aid paid to recipients       |                  |            |              |
|--------------|---|---------------------------|-------------|-------------------|-------------------|------------|------------------|--------------------|------------|------------------|---------------------|------------|-------------------|---------------------|----------|-----------------|--------------------------------------|------------|-------------------|------------------------------|------------------|------------|--------------|
|              |   | EU contribution 2014-2020 | Number      | EU contribution   | %2014-2020        | Number     | EU contribution  | %2014-2020         | Number     | EU contribution  | %2014-2020          | Number     | EU contribution   | %2014-2020          | Number   | EU contribution | %2014-2020                           | Number     | EU contribution   | Number of completed projects | %2014-2020       |            |              |
| 1            | Investments in physical assets of agricultural holdings   | 76.040.000                | 1066        | 55.771.812        | 73,35%            | 135        | 6.473.515        | 8,51%              | 92         | 3.566.266        | 4,72%               | 229        | 7.867.552         | 10,35%              | 0        | 0               | 0,00%                                | 229        | 7.867.552         | 10,35%                       | 4.577.520        | 145        | 6,02%        |
|              | call 1 (28/02/2019)   | 6.276.676                 | 85          | 5.406.786         | 86,14%            | 25         | 1.557.793        | 24,82%             | 17         | 585.661          | 9,33%               | 42         | 2.838.611         | 45,22%              | 0        | 0               | 0,00%                                | 42         | 2.838.611         | 45,22%                       | 2.016.134        | 30         | 32,12%       |
|              | call 2 (28/02/2019)   | 3.460.023                 | 383         | 8.600.184         | 246,42%           | 81         | 1.275.788        | 36,56%             | 62         | 1.332.698        | 38,19%              | 166        | 3.508.888         | 100,54%             | 0        | 0               | 0,00%                                | 166        | 3.508.888         | 100,54%                      | 2.561.386        | 119        | 73,39%       |
|              | call 3 (09/01/2019)   | 19.124.382                | 131         | 32.951.414        | 170,26%           | 23         | 3.639.935        | 19,03%             | 13         | 1.661.907        | 8,12%               | 21         | 1.520.053         | 7,95%               | 0        | 0               | 0,00%                                | 21         | 1.520.053         | 7,95%                        | 0                | 0          | 0,00%        |
|              | call 4 (29/11/2019)   | 7.170.519                 | 437         | 9.203.428         | 119,36%           | 0          | 0                | 0,00%              | 0          | 0                | 0,00%               | 0          | 0                 | 0,00%               | 0        | 0               | 0,00%                                | 0          | 0                 | 0,00%                        | 0                | 0          | 0,00%        |
| 3            | Investments in physical assets concerning processing and marketing of agricultural and fishery products | 65.510.000                | 107         | 19.862.790        | 30,01%            | 28         | 2.605.335        | 3,98%              | 8          | 1.066.470        | 1,63%               | 34         | 7.125.573         | 10,86%              | 0        | 0               | 0,00%                                | 34         | 7.125.573         | 10,86%                       | 0                | 0          | 0,00%        |
|              | call 1 (28/02/2019)   | 5.554.284                 | 26          | 3.761.201         | 67,72%            | 8          | 1.736.269        | 31,26%             | 3          | 295.923          | 5,33%               | 14         | 1.630.102         | 29,35%              | 0        | 0               | 0,00%                                | 14         | 1.630.102         | 29,35%                       | 0                | 0          | 0,00%        |
|              | call 2 (17/03/2019)   | 22.312.224                | 81          | 15.901.589        | 71,27%            | 19         | 869.066          | 3,90%              | 5          | 769.547          | 3,45%               | 20         | 5.495.471         | 24,63%              | 0        | 0               | 0,00%                                | 20         | 5.495.471         | 24,63%                       | 0                | 0          | 0,00%        |
| 4            | Agr-environment-climate and organic farming measure   | 8.750.000                 | 0           | 0                 | 0,00%             | 0          | 0                | 0,00%              | 0          | 0                | 0,00%               | 0          | 0                 | 0,00%               | 0        | 0               | 0,00%                                | 0          | 0                 | 0,00%                        | 0                | 0          | 0,00%        |
| 5            | Implementation of local development strategies - LEADER approach  | 5.250.000                 | 0           | 0                 | 0,00%             | 0          | 0                | 0,00%              | 0          | 0                | 0,00%               | 0          | 0                 | 0,00%               | 0        | 0               | 0,00%                                | 0          | 0                 | 0,00%                        | 0                | 0          | 0,00%        |
| 7            | Farm diversification and business development   | 15.000.000                | 0           | 0                 | 0,00%             | 0          | 0                | 0,00%              | 0          | 0                | 0,00%               | 0          | 0                 | 0,00%               | 0        | 0               | 0,00%                                | 0          | 0                 | 0,00%                        | 0                | 0          | 0,00%        |
| 9            | Technical assistance  | 4.450.000                 | 0           | 0                 | 0,00%             | 0          | 0                | 0,00%              | 0          | 0                | 0,00%               | 0          | 0                 | 0,00%               | 0        | 0               | 0,00%                                | 0          | 0                 | 0,00%                        | 0                | 0          | 0,00%        |
| <b>Total</b> |   | <b>175.000.000</b>        | <b>1173</b> | <b>75.434.602</b> | <b>43,11%</b>     | <b>163</b> | <b>9.078.849</b> | <b>5,19%</b>       | <b>100</b> | <b>4.651.736</b> | <b>2,66%</b>        | <b>263</b> | <b>14.993.126</b> | <b>8,57%</b>        | <b>0</b> | <b>0</b>        | <b>0,00%</b>                         | <b>263</b> | <b>14.993.126</b> | <b>8,57%</b>                 | <b>4.577.520</b> | <b>145</b> | <b>2,62%</b> |

NOTE: 1. The total amount of support is estimated and we can expect changes on this base, after the completion processing of application

2. Till the end of the reporting period on-the-spot verification (pre-approval check) was finalized for 338 applications (Measure I, call 1: 47 applications, Measure I, call 2: 216 applications, Measure I, call 3: 34 applications, Measure III, call 1: 16 applications and Measure III, call 2: 25 applications) and on-the-spot verification (pre-payment check) was finalized for 159 applications (Measure I, call 1: 34 applications, Measure I, call 2: 120 applications and Measure III, call 1: 5 applications)

3. In total 115 Applications (Measure I, Call 1: 1 application, Measure I, Call 2: 4 applications, Measure I, Call 3: 10 applications, Measure I, Call 4: 82 applications and Measure III, Call 2: 18 applications) are without specified volume of investment

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 Place, Date: Belgrade, 06.01.2020

  
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