

Measure	Number of call and closing date of call	Budget EU contribution 2014-2020	Total submitted projects		Projects rejected		Projects withdrawn		Contracted projects		Terminated projects		Contracted minus terminated projects		Aid paid to recipients								
			Number	EU contribution	%2014-2020	Number	EU contribution	%2014-2020	Number	EU contribution	%2014-2020	Number	EU contribution	%2014-2020	EU contribution	Number of completed projects	%2014-2020						
1	Investments in physical assets of agricultural holdings	76.040.000	478	13.854.505	18,22%	42	965.306	1,27%	9	279.983	0,37%	20	1.471.735	1,94%	0	0	0,00%	20	1.471.735	1,94%	0	0	0,00%
	call 1 (26/02/2018)	6.276.676	85	5.388.008	85,84%	13	593.353	9,45%	7	218.465	3,48%	20	1.471.735	23,45%	0	0	0,00%	20	1.471.735	23,45%	0	0	0,00%
	call 2 (26/02/2018)	3.490.023	393	8.466.497	242,59%	29	371.953	10,66%	2	61.518	1,76%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%
3	Investments in physical assets concerning processing and marketing of agricultural and fishery products	62.210.000	26	4.389.746	7,02%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%
	call 1 (26/05/2018)	5.554.284	26	4.389.746	78,67%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%
4	Agri-environment-climate and organic farming measure	8.750.000	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%
5	Implementation of local development strategies - LEADER approach	5.250.000	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%
7	Farm diversification and business development	17.500.000	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%
9	Technical assistance	5.250.000	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%
Total		175.000.000	504	18.224.251	10,41%	42	965.306	0,55%	9	279.983	0,16%	20	1.471.735	0,84%	0	0	0,00%	20	1.471.735	0,84%	0	0	0,00%

NOTE:

- The total amount of support is estimated and we can expect changes on this base, after the completion processing of application.
- Measure 1 - Number of submitted projects - At the Registry office one application has been re-visited, from the Call 1 to the Call 2. Total number of application (478) ident changed.
- Till the end of the reporting period on-the-spot verification was finalized for 30 applications (Measure I, call 1: 24 applications and Measure II, call 2: 6 applications)

Prepared by: 
 Jelena Colic, Head of Group for reporting
 Prepared by: 
 Bogdan Zivkovic, Head of Sector for Finance
 Place, Date: Belgrade, 31.10.2018.

Measure	Number of call and closing date of call	Budget EU contribution 2014-2020	Total submitted projects		Projects rejected		Projects withdrawn		Contracted projects		Terminated projects		Contracted minus terminated projects		Aid paid to recipients		
			Number	EU contribution	%2014-2020	Number	EU contribution	%2014-2020	Number	EU contribution	%2014-2020	Number	EU contribution	%2014-2020	Number	EU contribution	%2014-2020
1	Investments in physical assets of agricultural holdings call 1 (26/02/2018) call 2 (26/02/2018)	76.040.000	478	13.912.521	18,30%	89	1.855.111	2,44%	32	575.322	0,76%	20	1.471.735	1,94%	0	0	0,00%
		6.278.678	66	5.388.008	85,94%	17	796.878	12,70%	11	280.068	4,48%	0	1.471.735	23,45%	20	1.471.735	23,45%
		3.490.023	393	8.524.513	24,25%	72	1.058.235	30,32%	21	295.254	8,46%	0	0	0,00%	0	0	0,00%
3	Investments in physical assets concerning processing and marketing of agricultural and fishery products call 1 (28/05/2018)	62.210.000	26	4.369.746	7,02%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%
		5.524.284	26	4.369.746	78,67%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%
4	Agri-environment-climate and organic farming MEASURE	8.750.000	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%
5	Implementation of local development strategies - LEADER approach	5.250.000	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%
7	Farm diversification and business development	17.500.000	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%
9	Technical assistance	5.250.000	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%
Total		175.000.000	504	18.282.267	10,45%	89	1.855.111	1,06%	32	575.322	0,33%	20	1.471.735	0,84%	0	0	0,00%

NOTE:

- The total amount of support is estimated and we can expect changes on this base, after the completion processing of application.
- Measure 1 - Number of submitted projects : At the Registry office one application has been re-mitted, from the Call 1 to the Call 2. Total number of application (478) didn't changed.
- Till the end of the reporting period on-the-spot verification (pre-approval check) was finalized for 222 applications (Measure 1, call 1 : 29 applications and Measure 1, call 2: 193 applications), and on-the-spot verification (pre-payment check) was finalized for 10 applications.

Prepared by: 
 Jelena Colic, Head of Group for reporting
 Place, Date: Banja Luka, 31.12.2018.

Bojan Zivkovic, Head of Sector for Finance



Serbia CCI 2014RS06I4NP001

State-of-play on: 31.08.2018

Measure	Budget	Total submitted projects			Projects rejected			Projects withdrawn			Contracted projects			Terminated projects			Contracted minus Terminated projects			Aid paid to recipients			
		Number of call and closing date of call	EU contribution 2014-2020	Number	EU contribution	%/2014-2020	Number	EU contribution	%/2014-2020	Number	EU contribution	%/2014-2020	Number	EU contribution	%/2014-2020	Number	EU contribution	%/2014-2020	Number	EU contribution	%/2014-2020	Number of completed projects	%/2014-2020
1	Investments in physical assets of agricultural holdings	76.040.000	478	13.820.301	18,18%	6	514.191	0,68%	1	34.969	0,05%	11	216.558	0,28%	0	0	0,00%	11	216.558	0,28%	0	0	0,00%
	call 1_(26/02/2018)	6.276.676	86	5.379.538	85,71%	6	514.191	8,19%	1	34.969	0,56%	11	216.558	3,45%	0	0	0,00%	11	216.558	3,45%	0	0	0,00%
	call 2_(26/02/2018)	3.490.023	392	8.440.764	241,85%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%
3	Investments in physical assets concerning processing and marketing of agricultural and fishery products	62.210.000	26	4.369.746	7,02%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%
	call 1_(28/05/2018)	5.554.284	26	4.369.746	78,67%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%
			0			0	0		0	0		0	0		0	0		0	0		0	0	
4	Agri-environment-climate and organic farming measure	8.750.000	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%
																		0	0				
5	Implementation of local development strategies - LEADER approach	5.250.000	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%
																		0	0				
7	Farm diversification and business development	17.500.000	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%
																		0	0				
9	Technical assistance	5.250.000	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%
Total		175.000.000	504	18.190.047	10,39%	6	514.191	0,29%	1	34.969	0,02%	11	216.558	0,12%	0	0	0,00%	11	216.558	0,12%	0	0	0,00%

NOTE :

1. The total amount of support is estimated and we can expect changes on this base, after the completion processing of application.
2. Measure 1 - Number of submitted projects : At the Registry office one application has been re-mised , from the Call 2 (392) to the Call 1 (86). Total number of application (478) didnt changed.
3. Till the end of the reporting period on-the-spot verification was finalized for 17 applications. Verified applications refer to the Measure 1, first call. The total amount of verified Eligible expenditures of investment from the Application Form is EUR 1.936.287,70

Prepared by:
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Bojan Zivkovic, Head of Sector for Finance

Place, Date: Belgrade, 04.09.2018.

Serbia CCI 2014RS06I4NP001

State-of-play on: 30.06.2018

Measure		Budget	Total submitted projects			Projects rejected			Projects withdrawn			Contracted projects			Terminated projects			Contracted minus Terminated projects			Aid paid to recipients		
	Number of call and closing date of call	EU contribution 2014-2020	Number	EU contribution	%/2014-2020	Number	EU contribution	%/2014-2020	Number	EU contribution	%/2014-2020	Number	EU contribution	%/2014-2020	Number	EU contribution	%/2014-2020	Number	EU contribution	%/2014-2020	EU contribution	Number of completed projects	%/2014-2020
1	Investments in physical assets of agricultural holdings	76.040.000	478	13.672.624	17,98%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%
	call 1_(26/02/2018)	6.276.676	85	5.295.801	84,37%	0	0		0	0		0	0		0	0		0	0		0	0	
	call 2_(26/02/2018)	3.490.023	393	8.376.824	240,02%	0	0		0	0		0	0		0	0		0	0		0	0	
3	Investments in physical assets concerning processing and marketing of agricultural and fishery products	62.210.000	26	4.369.746	7,02%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%
	call 1_(28/05/2018)	5.554.284	26	4.369.746	78,67%	0	0		0	0		0	0		0	0		0	0		0	0	
			0			0	0		0	0		0	0		0	0		0	0		0	0	
4	Agri-environment-climate and organic farming measure	8.750.000	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%
																		0	0				
5	Implementation of local development strategies - LEADER approach	5.250.000	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%
																		0	0				
7	Farm diversification and business development	17.500.000	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%
																		0	0				
9	Technical assistance	5.250.000	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%
Total		175.000.000	504	18.042.370	25,01%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%

*NOTE :

1. The total amount of support is estimated and we can expect changes on this base, after the processing of applications is completed.
2. There was no Decision pursuant to Applications for support, until the end of reporting period.
3. Till the end of the reporting period on-the-spot verification was finalized for seven applications. Verified applications refer to the Measure 1, first call. The total amount of verified Eligable expenditures of investment from the Application Form is EUR 327.098,22