

Serbia CCI 2014RS06I4NP001

State-of-play on: 24.02.2020

Measure	Budget	Total submitted projects			Projects rejected			Projects withdrawn			Contracted projects			Terminated projects			Contracted minus Terminated projects			Aid paid to recipients			
		EU contribution 2014-2020	Number	EU contribution	%/2014-2020	Number	EU contribution	%/2014-2020	Number	EU contribution	%/2014-2020	Number	EU contribution	%/2014-2020	Number	EU contribution	%/2014-2020	Number	EU contribution	%/2014-2020	EU contribution	Number of completed projects	%/2014-2020
1	Investments in physical assets of agricultural holdings	76.040.000	1235	86.554.395	113,83%	142	9.086.765	11,95%	96	3.704.890	4,87%	244	10.104.411	13,29%	0	0	0,00%	244	10.104.411	13,29%	4.636.865	147	6,10%
	call 1 (26/02/2018)	6.276.676	85	5.406.786	86,14%	25	1.557.793	24,82%	17	585.661	9,33%	42	2.838.611	45,22%	0	0	0,00%	42	2.838.611	45,22%	2.016.134	30	32,12%
	call 2 (26/02/2018)	3.490.023	393	8.600.184	246,42%	87	1.275.786	36,56%	64	1.384.393	39,67%	166	3.508.888	100,54%	0	0	0,00%	166	3.508.888	100,54%	2.620.732	117	75,09%
	call 3 (09/01/2019)	19.124.382	151	31.911.188	166,86%	30	6.253.186	32,70%	15	1.734.836	9,07%	36	3.756.912	19,64%	0	0	0,00%	36	3.756.912	19,64%	0	0	0,00%
	call 4 (25/11/2019)	7.710.519	437	10.725.874	139,11%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%
	call 5 (23/12/2019)	24.777.485	189	29.910.363	120,72%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%
3	Investments in physical assets concerning processing and marketing of agricultural and fishery products	65.510.000	107	19.558.845	29,86%	31	3.079.403	4,70%	9	1.085.202	1,66%	42	9.075.390	13,85%	0	0	0,00%	42	9.075.390	13,85%	230.978	3	0,35%
	call 1 (28/05/2018)	5.554.284	26	3.761.201	67,72%	9	1.736.269	31,26%	3	295.923	5,33%	14	1.630.102	29,35%	0	0	0,00%	14	1.630.102	29,35%	230.978	3	4,16%
	call 2 (11/03/2019)	22.312.224	81	15.797.644	70,80%	22	1.343.134	6,02%	6	789.280	3,54%	28	7.445.288	33,37%	0	0	0,00%	28	7.445.288	33,37%	0	0	0,00%
4	Agri-environment-climate and organic farming measure	8.750.000	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%
																		0	0				
5	Implementation of local development strategies - LEADER approach	5.250.000	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%
																		0	0				
7	Farm diversification and business development	15.000.000	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%
																		0	0				
9	Technical assistance	4.450.000	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%
																		0	0				
Total		175.000.000	1342	106.113.239	60,64%	173	12.166.168	6,95%	105	4.790.092	2,74%	286	19.179.801	10,96%	0	0	0,00%	286	19.179.801	10,96%	4.867.844	150	2,78%

NOTE :

- The total amount of support is estimated and we can expect changes on this base, after the completion processing of application.
- Till the end of the reporting period on-the-spot verification (pre-approval check) was finalized for **364** applications (Measure I, call 1: 50 applications, Measure I, call 2: 221 applications, Measure I, call 3: 45 applications, Measure III, call 1: 16 applications and Measure III, call 2: 32 applications) and on-the-spot verification (pre-payment check) was finalized for **166** applications (Measure I, call 1: 36 applications, Measure I, call 2: 122 applications, Measure I, call 3: 1 application, Measure III, call 1: 6 applications and Measure III, call 2: 1 application).
- In total **66** Applications (Measure I, Call 1: 1 application, Measure I, Call 2: 4 applications, Measure I, Call 3: 10 applications, Measure I, Call 4: 26 applications Measure I, Call 5: 7 applications and Measure III, Call 2: 18 applications) are without specified volume of investment.

Prepared by:
Jelena Colic, Head of Group for reporting

Bojan Zivkovic, Head of Sector for Finance

Place, Date: Belgrade, 24.02.2020

Measure	Budget	Total submitted projects			Projects rejected			Projects withdrawn			Contracted projects			Terminated projects			Contracted minus Terminated projects			Aid paid to recipients			
		EU contribution 2014-2020	Number	EU contribution	%/2014-2020	Number	EU contribution	%/2014-2020	Number	EU contribution	%/2014-2020	Number	EU contribution	%/2014-2020	Number	EU contribution	%/2014-2020	Number	EU contribution	%/2014-2020	EU contribution	Number of completed projects	%/2014-2020
1	Investments in physical assets of agricultural holdings	76.040.000	1235	88.165.980	115,95%	145	11.002.249	14,47%	99	3.930.875	5,17%	250	10.938.852	14,39%	0	0	0,00%	250	10.938.852	14,39%	4.739.828	151	6,23%
	call 1 (26/02/2018)	6.276.676	85	5.407.159	86,15%	25	1.557.793	24,82%	18	610.641	9,73%	42	2.838.611	45,22%	0	0	0,00%	42	2.838.611	45,22%	2.016.134	30	32,12%
	call 2 (26/02/2018)	3.490.023	393	8.600.191	246,42%	87	1.275.786	36,56%	64	1.384.393	39,67%	166	3.508.895	100,54%	0	0	0,00%	166	3.508.895	100,54%	2.701.563	120	77,41%
	call 3 (09/01/2019)	19.126.808	151	31.896.975	166,77%	33	8.168.669	42,71%	17	1.935.842	10,12%	42	4.591.346	24,00%	0	0	0,00%	42	4.591.346	24,00%	22.131	1	0,12%
	call 4 (25/11/2019)	7.710.519	437	11.496.612	149,10%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%
	call 5 (23/12/2019)	24.777.485	169	30.765.042	124,17%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%
3	Investments in physical assets concerning processing and marketing of agricultural and fishery products	65.510.000	202	41.271.658	63,00%	35	3.767.303	5,75%	11	1.958.075	2,99%	46	9.649.844	14,73%	0	0	0,00%	46	9.649.844	14,73%	326.223	4	0,50%
	call 1 (28/05/2018)	5.554.284	26	3.761.201	67,72%	9	1.736.269	31,26%	3	295.923	5,33%	14	1.630.102	29,35%	0	0	0,00%	14	1.630.102	29,35%	326.223	4	5,87%
	call 2 (11/03/2019)	22.312.225	81	15.868.209	71,12%	26	2.031.034	9,10%	8	1.662.153	7,45%	32	8.019.742	35,94%	0	0	0,00%	32	8.019.742	35,94%	0	0	0,00%
	call 3 (24/02/2020)	34.529.501	95	21.642.248	62,68%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%
4	Agri-environment-climate and organic farming measure	8.750.000	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%
5	Implementation of local development strategies - LEADER approach	5.250.000	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%
7	Farm diversification and business development	15.000.000	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%
9	Technical assistance	4.450.000	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%
Total		175.000.000	1.437	129.437.637	73,96%	180	14.769.551	8,44%	110	5.888.951	3,37%	296	20.588.696	11,76%	0	0	0,00%	296	20.588.696	11,76%	5.066.051	155	2,89%

NOTE :

- The total amount of support is estimated and we can expect changes on this base, after the completion processing of application.
- Till the end of the reporting period on-the-spot verification (pre-approval check) was finalized for 386 applications (Measure I, call 1: 50 applications, Measure I, call 2: 224 applications, Measure I, call 3: 53 applications, Measure III, call 1: 16 applications and Measure III, call 2: 43 applications) and on-the-spot verification (pre-payment check) was finalized for 182 applications (Measure I, call 1: 38 applications, Measure I, call 2: 125 applications, Measure I, call 3: 5 applications, Measure III, call 1: 10 applications and Measure III, call 2: 4 application).
- In total 45 Applications (Measure I, Call 1: 1 application, Measure I, Call 2: 4 applications, Measure I, Call 3: 10 applications, Measure I, Call 4: 2 applications Measure I, Call 5: 7 applications, Measure III, Call 2: 17 applications and Measure III, Call 3: 4 applications) are without specified volume of investment.

Prepared by: 
Jelena Colic, Head of Group for reporting

Bojan Zivkovic, Head of Sector for Finance

Place, Date: Belgrade, 04.05.2020



Measure	Budget	Total submitted projects			Projects rejected			Projects withdrawn			Contracted projects			Terminated projects			Contracted minus Terminated projects			Aid paid to recipients			
		Number	EU contribution	%/2014-2020	Number	EU contribution	%/2014-2020	Number	EU contribution	%/2014-2020	Number	EU contribution	%/2014-2020	Number	EU contribution	%/2014-2020	Number	EU contribution	%/2014-2020	EU contribution	Number of completed projects	%/2014-2020	
1	Investments in physical assets of agricultural holdings	76.040.000	1235	87.956.748	115,67%	149	12.312.313	16,19%	108	4.205.019	5,53%	257	11.620.001	15,28%	0	0	0,00%	257	11.620.001	15,28%	4.972.352	159	6,54%
	call 1 (26/02/2018)	6.276.676	85	5.407.159	86,15%	25	1.557.793	24,82%	18	610.641	9,73%	42	2.838.611	45,22%	0	0	0,00%	42	2.838.611	45,22%	2.101.042	32	33,47%
	call 2 (26/02/2018)	3.490.023	393	8.600.191	246,42%	87	1.275.786	36,56%	68	1.465.369	41,99%	166	3.508.895	100,54%	0	0	0,00%	166	3.508.895	100,54%	2.763.181	123	79,17%
	call 3 (09/01/2019)	19.126.808	151	31.687.743	165,67%	36	9.448.641	49,40%	21	2.096.212	10,96%	48	5.245.912	27,43%	0	0	0,00%	48	5.245.912	27,43%	108.129	4	0,57%
	call 4 (25/11/2019)	7.710.519	437	11.496.612	149,10%	1	29.893	0,39%	1	32.797	0,43%	1	26.582	0,34%	0	0	0,00%	1	26.582	0,34%	0	0	0,00%
	call 5 (23/12/2019)	24.777.485	169	30.765.042	124,17%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%
3	Investments in physical assets concerning processing and marketing of agricultural and fishery products	65.510.000	202	41.183.296	62,87%	37	3.951.798	6,03%	11	1.958.075	2,99%	52	10.775.672	16,45%	0	0	0,00%	52	10.775.672	16,45%	1.023.029	11	1,56%
	call 1 (28/05/2018)	5.554.284	26	3.723.399	67,04%	8	1.659.767	29,88%	3	295.923	5,33%	15	1.674.761	30,15%	0	0	0,00%	15	1.674.761	30,15%	787.682	8	14,18%
	call 2 (11/03/2019)	22.312.225	81	15.817.650	70,89%	29	2.292.031	10,27%	8	1.662.153	7,45%	37	9.100.911	40,79%	0	0	0,00%	37	9.100.911	40,79%	235.347	3	1,05%
	call 3 (24/02/2020)	34.529.501	95	21.642.248	62,68%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%
4	Agri-environment-climate and organic farming measure	8.750.000	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%
5	Implementation of local development strategies - LEADER approach	6.250.000	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%
7	Farm diversification and business development	15.000.000	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%
9	Technical assistance	4.450.000	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%
Total		175.000.000	1.437	129.140.044	73,75%	186	16.264.112	9,29%	119	6.163.095	3,52%	309	22.395.673	12,80%	0	0	0,00%	309	22.395.673	12,80%	5.995.381	170	3,43%

NOTE :

- The total amount of support is estimated and we can expect changes on this base, after the completion processing of application.
- Till the end of the reporting period on-the-spot verification (pre-approval check) was finalized for **378** applications (Measure I, call 1: 50 applications, Measure I, call 2: 221 applications, Measure I, call 3: 52 applications, Measure III, call 1: 16 applications and Measure III, call 2: 39 applications) and on-the-spot verification (pre-payment check) was finalized for **194** applications (Measure I, call 1: 38 applications, Measure I, call 2: 128 applications, Measure I, call 3: 10 applications, Measure III, call 1: 11 applications and Measure III, call 2: 7 application).
- In total **45** Applications (Measure I, Call 1: 1 application, Measure I, Call 2: 4 applications, Measure I, Call 3: 10 applications, Measure I, Call 4: 2 applications Measure I, Call 5: 7 applications, Measure III, Call 2: 17 applications and Measure III, Call 3: 4 applications) are without specified volume of investment.

Prepared by:
Jelena Cotic / Head of Group for reporting

Place, Date: Belgrade, 0; 02.07.2020

Bojan Zivkovic, Head of Sector for Finance



Measure	Budget EU contribution 2014-2020	Total submitted projects			Projects rejected			Projects withdrawn			Contracted projects			Terminated projects			Contracted minus Terminated projects			Aid paid to recipients		
		Number	EU contribution	%/2014-2020	Number	EU contribution	%/2014-2020	Number	EU contribution	%/2014-2020	Number	EU contribution	%/2014-2020	Number	EU contribution	%/2014-2020	Number	EU contribution	%/2014-2020	EU contribution	number of completed projects	%/2014-2020
1 Investments in physical assets of agricultural holdings	78.040.000	1235	87.938.081	115,64%	153	14.250.284	18,74%	127	4.859.960	6,39%	335	14.832.193	19,51%	0	0	0,00%	335	14.832.193	19,51%	5.393.540	189	7,09%
call 1 (26/02/2018)	6 276 676	85	5 407 159	86,15%	25	1 557 793	24,82%	18	610 641	9,73%	42	2 838 611	45,22%	0	0	0,00%	42	2 838 611	45,22%	2 101 042	32	33,47%
call 2 (26/02/2018)	3 490 023	393	8 600 191	246,42%	87	1 281 948	36,73%	80	1 675 181	48,00%	167	3 514 950	100,71%	0	0	0,00%	167	3 514 950	100,71%	2 817 398	125	80,73%
call 3 (02/01/2019)	19 126 808	151	31 638 153	165,41%	37	11 071 876	57,89%	25	2 487 093	13,00%	51	6 274 130	32,80%	0	0	0,00%	51	6 274 130	32,80%	475 100	12	2,48%
call 4 (25/11/2019)	7 710 519	437	11 525 536	149,48%	3	96 472	1,25%	2	71 271	0,92%	75	2 204 502	28,59%	0	0	0,00%	75	2 204 502	28,59%	0	0	0,00%
call 5 (23/12/2019)	24 777 485	169	30 765 042	124,17%	1	242 194	0,98%	2	15 674	0,06%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%
3 Investments in physical assets concerning processing and marketing of agricultural and fishery products	65.510.000	202	40.885.438	62,41%	37	3.986.454	6,09%	14	2.382.826	3,64%	56	11.682.985	17,83%	0	0	0,00%	56	11.682.985	17,83%	2.103.834	17	3,21%
call 1 (28/05/2018)	5 554 284	26	3 723 399	67,04%	8	1 659 767	29,88%	3	295 923	5,33%	15	1 674 761	30,15%	0	0	0,00%	15	1 674 761	30,15%	1 000 451	10	18,01%
call 2 (11/03/2019)	22 312 225	81	15 519 792	69,56%	29	2 326 687	10,43%	10	1 814 176	8,13%	41	10 008 224	44,86%	0	0	0,00%	41	10 008 224	44,86%	1 103 384	7	4,95%
call 3 (24/02/2020)	34 529 501	95	21 642 248	62,68%	0	0	0,00%	1	272 727	0,79%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%
4 Agri-environment-climate and organic farming measure	8.750.000	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%
5 Implementation of local development strategies - LEADER approach	5.250.000	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%
7 Farm diversification and business development	15.000.000	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%
9 Technical assistance	4.450.000	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%
Total	175.000.000	1.437	128.821.519	73,81%	190	18.236.738	10,42%	141	7.242.686	4,14%	391	26.515.178	15,15%	0	0	0,00%	391	26.515.178	15,15%	7.497.375	186	4,28%

NOTE :

- The total amount of support is estimated and we can expect changes on this base, after the completion processing of application.
- Till the end of the reporting period on-the-spot verification (pre-approval check) was finalized for 389 applications (Measure I, call 1: 50 applications, Measure I, call 2: 223 applications, Measure I, call 3: 57 applications, Measure I, call 5: 1 application, Measure III, call 1: 16 applications and Measure III, call 2: 42 applications); on-the-spot verification (pre-payment check) was finalized for 217 applications (Measure I, call 1: 38 applications, Measure I, call 2: 129 applications, Measure I, call 3: 19 applications, Measure III, call 1: 14 applications and Measure III, call 2: 17 application) and on-the-spot verification (Ex post - after payment check) was finalized for 14 applications (Measure I, call 1: 10 applications, Measure I, call 2: 4 applications).
- In total 43 Applications (Measure I, Call 1: 1 application, Measure I, Call 2: 3 applications, Measure I, Call 3: 9 applications, Measure I, Call 4: 2 applications Measure I, Call 5: 7 applications, Measure III, Call 2: 17 applications and Measure III, Call 3: 4 applications) are without specified volume of investment.

Prepared by: *Jelena Colic*
 Jelena Colic, Head of Group for reporting
 Place, Date: Belgrade, 02.09.2020

Bojan Zykovic
 Bojan Zykovic, Head of Sector for Finance



Measure	Budget EU contribution 2014-2020	Total submitted projects			Projects rejected			Projects withdrawn			Contracted projects			Terminated projects			Contracted minus Terminated projects			Aid paid to recipients		
		Number	EU contribution	%/2014-2020	Number	EU contribution	%/2014-2020	Number	EU contribution	%/2014-2020	Number	EU contribution	%/2014-2020	Number	EU contribution	%/2014-2020	Number	EU contribution	%/2014-2020	EU contribution	number of completed projects	%/2014-2020
1 Investments in physical assets of agricultural holdings	78.040.000	1235	87.081.037	114,52%	174	15.219.902	20,02%	139	6.142.378	8,08%	433	18.178.874	23,91%	0	0	0,00%	433	18.178.874	23,91%	5.561.851	173	7,31%
call 1 (26/02/2018)	6.276.676	85	5.407.159	86,15%	25	1.557.793	24,82%	18	610.641	9,73%	42	2.838.611	45,22%	0	0	0,00%	42	2.838.611	45,22%	2.101.042	32	33,47%
call 2 (26/02/2018)	3.490.023	393	8.600.191	246,42%	89	1.294.450	37,09%	85	1.758.995	50,40%	168	3.521.408	100,90%	0	0	0,00%	168	3.521.408	100,90%	2.859.879	127	81,94%
call 3 (09/01/2019)	19.126.808	151	30.777.070	160,91%	41	11.692.490	61,13%	28	3.551.360	18,57%	56	6.951.911	36,35%	0	0	0,00%	56	6.951.911	36,35%	600.930	14	3,14%
call 4 (25/11/2019)	7.710.519	437	11.533.466	149,58%	13	289.036	3,75%	5	130.121	1,69%	158	4.518.793	58,61%	0	0	0,00%	158	4.518.793	58,61%	0	0	0,00%
call 5 (23/12/2019)	24.777.485	169	30.783.151	124,18%	6	386.133	1,56%	3	91.262	0,37%	9	348.150	1,41%	0	0	0,00%	9	348.150	1,41%	0	0	0,00%
3 Investments in physical assets concerning processing and marketing of agricultural and fishery products	65.510.000	202	40.885.438	62,41%	43	6.389.258	8,23%	14	2.382.826	3,64%	56	11.682.985	17,83%	0	0	0,00%	56	11.682.985	17,83%	2.469.151	19	3,77%
call 1 (28/05/2018)	5.554.284	26	3.723.399	67,04%	8	1.659.767	29,88%	3	295.923	5,33%	15	1.674.761	30,15%	0	0	0,00%	15	1.674.761	30,15%	1.194.990	11	21,51%
call 2 (11/03/2019)	22.312.225	81	15.519.792	69,56%	29	2.326.687	10,43%	10	1.814.176	8,13%	41	10.008.224	44,86%	0	0	0,00%	41	10.008.224	44,86%	1.274.160	8	5,71%
call 3 (24/02/2020)	34.529.501	95	21.642.248	62,68%	6	1.402.804	4,06%	1	272.727	0,79%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%
4 Agri-environment-climate and organic farming measure	8.750.000	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%
5 Implementation of local development strategies - LEADER approach	5.250.000	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%
7 Farm diversification and business development	15.000.000	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%
9 Technical assistance	4.450.000	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%
Total	175.000.000	1.437	127.966.475	73,12%	217	20.609.180	11,78%	153	8.525.204	4,87%	489	29.861.859	17,06%	0	0	0,00%	489	29.861.859	17,06%	8.031.002	192	4,59%

NOTE :

- The total amount of support is estimated and we can expect changes on this base, after the completion processing of application.
- Till the end of the reporting period on-the-spot verification (pre-approval check) was finalized for 413 applications (Measure I, call 1: 50 applications, Measure I, call 2: 224 applications, Measure I, call 3: 64 applications, Measure I, call 5: 16 applications, Measure III, call 1: 16 applications and Measure III, call 2: 43 applications); on-the-spot verification (pre-payment check) was finalized for 224 applications (Measure I, call 1: 38 applications, Measure I, call 2: 131 applications, Measure I, call 3: 22 applications, Measure III, call 1: 14 applications and Measure III, call 2: 19 applications) and on-the-spot verification (Ex post - after payment check) was finalized for 27 applications (Measure I, call 1: 15 applications, Measure I, call 2: 12 applications).
- In total 43 Applications (Measure I, Call 1: 1 application, Measure I, Call 2: 3 applications, Measure I, Call 3: 9 applications, Measure I, Call 4: 2 applications Measure I, Call 5: 7 applications, Measure III, Call 2: 17 applications and Measure III, Call 3: 4 applications) are without specified volume of investment.

Prepared by: 
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Place, Date: Belgrade, 03.11.2020



Measure	Budget	Total submitted projects			Projects rejected			Projects withdrawn			Contracted projects			Terminated projects			Contracted minus Terminated projects			Aid paid to recipients			
		Number	EU contribution	%/2014-2020	Number	EU contribution	%/2014-2020	Number	EU contribution	%/2014-2020	Number	EU contribution	%/2014-2020	Number	EU contribution	%/2014-2020	Number	EU contribution	%/2014-2020	EU contribution	Number of completed projects	%/2014-2020	
1	Investments in physical assets of agricultural holdings	76.040.000	1235	87.116.843	114,57%	186	18.825.382	21,86%	147	6.331.596	8,33%	526	21.808.384	28,68%	0	0	0,00%	526	21.808.384	28,68%	6.845.923	191	8,74%
	call 1 (26/02/2018)	6.276.676	85	5.407.159	86,15%	25	1.557.793	24,82%	18	610.641	9,73%	42	2.838.611	45,22%	0	0	0,00%	42	2.838.611	45,22%	2.101.042	32	33,47%
	call 2 (26/02/2018)	3.490.023	393	8.592.199	246,19%	89	1.294.450	37,09%	86	1.793.984	51,40%	171	3.582.310	102,64%	0	0	0,00%	171	3.582.310	102,64%	2.874.802	128	82,37%
	call 3 (09/01/2019)	19.126.808	151	30.779.186	160,92%	45	12.778.160	66,81%	30	3.633.643	19,00%	59	7.843.326	41,01%	0	0	0,00%	59	7.843.326	41,01%	1.394.805	22	7,29%
	call 4 (25/11/2019)	7.710.519	437	11.565.572	150,00%	17	399.785	5,18%	10	202.066	2,62%	237	6.604.580	85,66%	0	0	0,00%	237	6.604.580	85,66%	275.273	9	3,57%
	call 5 (23/12/2019)	24.777.485	169	30.772.527	124,20%	10	595.194	2,40%	3	91.262	0,37%	17	939.556	3,79%	0	0	0,00%	17	939.556	3,79%	0	0	0,00%
3	Investments in physical assets concerning processing and marketing of agricultural and fishery products	65.510.000	202	40.879.142	62,40%	46	5.617.685	8,58%	15	2.475.407	3,78%	57	11.945.784	18,24%	0	0	0,00%	57	11.945.784	18,24%	3.043.987	26	4,65%
	call 1 (28/05/2018)	5.554.284	26	3.723.399	67,04%	8	1.659.767	29,88%	3	295.923	5,33%	15	1.674.761	30,15%	0	0	0,00%	15	1.674.761	30,15%	1.270.085	12	22,87%
	call 2 (11/03/2019)	22.312.225	81	15.513.495	69,53%	29	2.326.687	10,43%	10	1.814.176	8,13%	42	10.271.024	46,03%	0	0	0,00%	42	10.271.024	46,03%	1.773.902	14	7,95%
	call 3 (24/02/2020)	34.529.501	95	21.642.248	62,68%	9	1.631.231	4,72%	2	365.308	1,06%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%
4	Agri-environment-climate and organic farming measure	8.750.000	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%
5	Implementation of local development strategies - LEADER approach	5.250.000	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%
7	Farm diversification and business development	15.000.000	311	22.901.957	152,68%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%
	call 1 (30/10/2020)	15.000.000	311	22.901.957	152,68%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%
9	Technical assistance	4.450.000	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%
Total		175.000.000	1.748	150.897.742	86,23%	232	22.243.067	12,71%	162	8.807.003	6,03%	583	33.754.168	19,29%	0	0	0,00%	583	33.754.168	19,29%	9.689.909	217	5,54%

NOTE :

- The total amount of support is estimated and we can expect changes on this base, after the completion processing of application.
- Till the end of the reporting period on-the-spot verification (pre-approval check) was finalized for 431 applications (Measure I, call 1: 50 applications, Measure I, call 2: 227 applications, Measure I, call 3: 68 applications, Measure I, call 5: 26 applications, Measure III, call 1: 16 applications, Measure III, call 2: 43 applications, Measure III call 3: 1 application,); on-the-spot verification (pre-payment check) was finalized for 266 applications (Measure I, call 1: 38 applications, Measure I, call 2: 131 applications, Measure I, call 3: 33 applications, Measure I, call 4: 24 applications, Measure III, call 1: 15 applications and Measure III, call 2: 25 applications) and on-the-spot verification (Ex post - after payment check) was finalized for 35 applications (Measure I, call 1: 20 applications, Measure I, call 2: 14 applications and Measure I, call 3: 1 application).
- In total 43 Applications (Measure I, Call 1: 1 application, Measure I, Call 2: 3 applications, Measure I, Call 3: 9 applications, Measure I, Call 4: 2 applications, Measure I, Call 5: 7 applications, Measure III, Call 2: 17 applications and Measure III, Call 3: 4 applications) are without specified volume of investment.

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Bojan Zivkovic, Head of Sector for Finance

Place, Date: Belgrade, 04.01.2021

