State-of-play on: 31.10.2018

Total		7	5	4	Τ		ω			•		
	Technical assistance	Farm diversification and business development	Implementation of local development strategies - LEADER approach	Agri-environment-climate and organic farming measure		call 1_(28/05/2018)	Investments in physical assets concerning processing and marketing of agricultural and fishery products	Call 2 [20/02/2010]	call 1 (26/02/2018)	Investments in physical assets of agricultural holdings	Number of call and closing date of call	Measure
175.000.000	5.250.000	17.500.000	5.250.000	\$.750.000		5.554.284	62.210.000	3,490.023	6.276.676	76.040.000	EU contribution 2014-2020	Budget
504	0				0	26	26	393	85	478	Number	Tota
18.224.251	0	0	0	0	Contraction of the local division of the loc	4.369.746	4.369.746	8,466,497	5.388.008	13.854.505	EU contribution	Total submitted projects
10,41%	0,00%	0,00%	0,00%	0,00%	COLOR DATE	78,67%	7,02%	242,59%	85,84%	18,22%	%/2014- 2020	ojects
42	0	0			0	0	•	29	A THE REAL	42	Number	
965.306	0	0	0	0	0	0	0	371.953	593.353	965.306	Number EU contribution	Projects rejected
0.55%	0,00%	0,00%	\$400'0	0,00%		0,00%	0,00%	10,66%	9,45%	1,27%	%/2014- 2020] •
	0	0			0	0	•	2	7		Number	
279.983	0	0	0	0	0	0	8	61.518	218.465	279.903	EU contribution	Projects withdrawn
0 16%	0,00%	0,00%	0,00%	0,00%		0,00%	0,00%	1,76%	3,48%	0,37%	%/2014- 2020	- M
20	0	0	0	0	0	0	0	0	Station of	20	Number	2
1 471 735	0	0	0	0	0	0	0	0	1.471.735	1.471.735	EU contribution	Contracted projects
1 2 4 2	0,00%	0,00%	0,00%	0,00%		0,00%	0,00%	0,00%		1,94%	%/2014- 2020	- B
	0	0	0		Shares -	0	•	0	0	0	Number	_
	0	0		0	0	0	0	0	0	0	EU contribution	Terminated projects
0.004	0,00%	0,00%	0,00%	0,00%		0,00%	0,00%	0,00%	0.00%	0,00%	%/2014- 2020	ts
20	0		0 0		Sector S	0		(access)	20	20	Number	Contra
4 174 798	0		0 0		0	0	8	0	1.471.735	1.471.735	EU contribution	Contracted minus Terminated
	0.00%	0,00%	0.00%	0,00%		0.00%	0,00%	0,00%	23,45%	1,94%	%/2014- 2020	minated
	0	0	0	0	Contractor policity	0	8	State of the second	0	0	EU contribution	Aid pa
	0	0	0	0	Constant of the second	0		Contraction of the	0	0	Number of completed projects	Aid paid to recipients
	0,00%	0,00%	0,00%	0,00%	Π	0.00%	0,00%		0.00%	0,00%	%/2014- 2020	nts

NOTE :

1. The total amount of support is estimated and we can expect changes on this base, after the completion processing of application. 2. Measure 1 - Number of submitted projects : At the Registry office one application has been re-misled, from the Call 1 to the Call 2. Total number of application (478) didnt changed.

3. Till the end of the reporting period on-the-spot venfication was finalized for 30 applications (Measure I, call 1: 24 applications and Measure II, call 2: 6 applications).

Prepared by: //////// Jelena Colic, Head of Group for reporting

Bojan Zivkovic, Head of Sector for Finance

Place, Date: Belgrade, 31, 10.2018.

State-of-play on: 31.12.2018

Total	9	7	Gi.	4	Π	v		-		
	Technical assistance	Farm diversification and business development	Implementation of local development strategies - LEADER approach	Agri-environment-climate and organic farming measure	call 1_(28/05/2018)	Investments in physical assets concerning processing and marketing of agricultural and fishery products	call 2 (26/02/2018) call 2 (26/02/2018)	Investments in physical assets of agricultural holdings	Number of call and closing date of call	Measure
175.000.000	5,250,000	17.500.000	5.250.000	8.750.000	5.554.284	62.210.000	3,490,023	76.040.000	EU contribution 2014-2020	Budget
504	0	0	0		26	26	393	478	Number	Tot
18.282.267	0	0	0		4.369.746	4.369.746	5.388.008 8.524,513	13.912.521	EU contribution	Total submitted projects
10,45%	0,00%	0,00%	0,00%	0,00%	78,67%	7,02%	85,84% 244,25%	18,30%	%/2014- 2020	ojects
89	0				00	0	72		Number	
1.855.111	0	0	0	0	00	9	1.058.235	1.855.111	Number EU contribution	Projects rejected
1,06%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	30,32%	2,44%	%/2014- 2020	
32	0		0		00	•	21	1	Number	,
575.322	0	0	0		0 0	0	280.068 295.254	575.322	EU contribution	Projects withdrawn
0,33%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	4,46% 8,46%		%/2014- 2020	m
20	0	0	0	0	00	0	0		Number	0
1.471.735	0		0	0	0	8	1.471.735	1.471.735	EU contribution	Contracted projects
0,84%	0,00%	0,00%	0,00%	0,00%	%00,0	0,00%	23,45%	1,94%	%/2014- 2020	cts
•	0	0			00	0	0 0		Number	-
0	0		0	0	0 0	0	00		EU contribution	Terminated projects
0.00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	%J2014- 2020	octs
20			0 0	0 0	00	٥	0		Number	Contra
1.471.735	0	0 0	0 0	0 0	0	0	1.471.735	1.471.735	EU contribution	Contracted minus Terminated
0.84%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	1,94%	%/2014- 2020	minated
0	0	0	0	0	0 0	0	0	0	EU contribution	Aid pa
0	0	0	0	0	0 0	0	00	0	Number of completed projects	Aid paid to recipients
0.00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	%/2014- 2020	nts

NOTE :

1. The total amount of support is estimated and we can expect changes on this base, after the completion processing of application. 2. Measure 1 - Number of submitted projects : At the Registry office one application has been re-misled, from the Call 1 to the Call 2. Total number of application (478) didnt changed.

3. Till the end of the reporting period on-the-spot verification (pre-approval check) was finalized for 222 applications (Measure I, call 1: 29 applications and Measure I, call 2: 193 applications) and on-the-spot verification (pre-payment check) was finalized for 10 applications.

Prepared by: Jelena Colic, H of Group for reporting un

Place, Date: Bergrade, 31.12.2018.

Bojan Zivkovic, Head of Sector for Finance

L' Nepurusby

Measure		Budget	Total submitted projects		Projects rejected			Р	rojects withdra	wn	C	ontracted proje	cts	Т	erminated proje	ects	Contra	cted minus Ter projects	minated	Aid paid to recipients			
	Number of call and closing date of call	EU contribution 2014-2020	Number	EU contribution	%/2014- 2020	Number	EU contribution	%/2014- 2020	Number	EU contribution	%/2014- 2020	Number	EU contribution	%/2014- 2020	Number	EU contribution	%/2014- 2020	Number	EU contribution	%/2014- 2020		Number of completed projects	%/2014- 2020
1	Investments in physical assets of agricultural holdings	76.040.000	478	13.820.301	18,18%	6	514.191	0,68%	1	34.969	0,05%	11	216.558	0,28%	0	0	0,00%	11	216.558	0,28%	0	o	0,00%
	call 1_(26/02/2018)	6.276.676	86		85,71%	6	514.191	8,19%	1	34.969	0,56%	11	216.558	3,45%	0	0	0,00%	11	216.558	3,45%	0	C	0,00%
	call 2_(26/02/2018)	3.490.023	392	8.440.764	241,85%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	C	0,00%
3	Investments in physical assets concerning processing and marketing of agricultural and fishery products					0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	o	0,00%
	call 1_(28/05/2018)	5.554.284	26	4.369.746	78,67%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	C	0,00%
			0			0	0		0	0		0	0		0	0		0	0		0	C)
4	Agri-environment-climate and organic farming measure	8.750.000	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	o	0,00%
																		0	0				
5	Implementation of local development strategies - LEADER approach	5.250.000	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	C	0,00%
																		, v	0				
7	Farm diversification and business development	17.500.000	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%		0	0,00%	0	o	0,00%
																		0	0				
9	Technical assistance	5.250.000	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%
•		0.200.000		,	0,0070			0,0070	, in the second	Ū	0,0070			0,0070	Ů	Ŭ	0,0070	Ů	•	0,0070			0,0070
「otal		175.000.000	504	18.190.047	10,39%	6	514.191	0,29%	1	34.969	0,02%	11	216.558	0,12%	0	0	0,00%	11	216.558	0,12%	0	0	0,00%

NOTE :

1. The total amount of support is estimated and we can expect changes on this base, after the completion processing of application.

2. Measure 1 - Number of submitted projects : At the Registry office one application has been re-misled , from the Call 2 (392) to the Call 1 (86). Total number of application (478) didnt changed.

3.Till the end of the reporting period on-the-spot verification was finalized for 17 applications. Verified applications refer to the Measure 1, first call. The total amount of verified Eligable expenditures of investment from the Application Form is EUR 1.936.287,70

Prepared by:

Snezana Vuksanovic, Head of Group for reporting

Bojan Zivkovic, Head of Sector for Finance

Place, Date: Belgrade, 04.09.2018.

State-of-play on: 31.08.2018

	Measure	Budget	Tot	al submitted pro	ojects	Projects rejected			Р	Projects withdra	wn	c	ontracted proje	ects	т	erminated proje	ects	Contra	cted minus Ter projects	minated	Aid paid to recipients		
	Number of call and closing date of call	EU contribution 2014-2020	Number	EU contribution	%/2014- 2020	Number	EU contribution	%/2014- 2020	Number	EU contribution	%/2014- 2020	Number	EU contribution	%/2014- 2020	Number	EU contribution	%/2014- 2020	Number	EU contribution	%/2014- 2020	EU contribution	Number of completed projects	<u> </u>
1	Investments in physical assets of agricultural holdings	76.040.000		13.672.624	17,98%		0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	C	C	0,00%
	call 1_(26/02/2018) call 2_(26/02/2018)	6.276.676 3.490.023	85 393	5.295.801 8.376.824	84,37% 240,02%	0			0	0		0	0		0	0		0	0		(
	<u> </u>	0.400.020	000	0.070.024	240,0270	0	0		0	0			0		0			Ŭ	0				1
3	Investments in physical assets concerning processing and marketing of agricultural and fishery products	62.210.000	26	4.369.746	7,02%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	C	0 0	0,00%
	call 1_(28/05/2018)	5.554.284	26	4.369.746	78,67%	0	0		0	0		0	0		0	0		0	0		(0 0	
			0			0	0		0	0		0	0		0	0		0	0		(0 0	4 /
4	Agri-environment-climate and organic farming measure	8.750.000	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	C	0	0,00%
																		0	0				
5	Implementation of local development strategies - LEADER approach	5.250.000	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	C	0	0,00%
																		0	0				
7	Farm diversification and business development	17.500.000	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	(0	0,00%
																		0	0				
9	Technical assistance	5.250.000	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	(0	0,00%
																							
Total		175.000.000	504	18.042.370	25,01%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	C	0	0,00%

*NOTE :

The total amount of support is estimated and we can expect changes on this base, after the processing of applications is completed.
There was no Decision pursuant to Applications for support, until the end of reporting period.

3.Till the end of the reporting period on-the-spot verification was finalized for seven applications. Verified applications refer to the Measure 1, first call. The total amount of verified Eligable expenditures of investment from the Application Form is EUR 327.098,22

State-of-play on: 30.06.2018