

Measure		Budget	Total submitted projects			Projects rejected			Projects withdrawn			Contracted projects			Terminated projects			Contracted minus Terminated projects			Aid paid to recipients		
	Number of call and closing date of call	EU contribution 2014-2020	Number	EU contribution	%/2014-2020	Number	EU contribution	%/2014-2020	Number	EU contribution	%/2014-2020	Number	EU contribution	%/2014-2020	Number	EU contribution	%/2014-2020	Number	EU contribution	%/2014-2020	EU contribution	Number of completed projects	%/2014-2020
1	Investments in physical assets of agricultural holdings	97.472.474	1604	139.412.904	143,03%	273	27.357.669	28,07%	192	11.676.605	11,98%	701	40.508.483	41,56%	80	2.488.715	2,55%	621	38.019.768	39,01%	16.445.945	482	16,87%
	call 1 (26/02/2018)	6.276.676	85	5.407.159	86,15%	25	1.557.793	24,82%	18	610.641	9,73%	42	2.838.611	45,22%	10	758.829	12,09%	32	2.079.782	33,14%	2.101.042	32	33,47%
	call 2 (26/02/2018)	3.490.023	393	8.611.024	246,73%	98	1.518.538	43,51%	105	2.209.422	63,31%	189	3.924.157	112,44%	34	583.658	16,72%	155	3.340.499	95,72%	3.113.555	140	89,21%
	call 3 (09/01/2019)	19.126.808	151	30.902.021	161,56%	45	11.713.481	61,24%	31	4.701.047	24,58%	70	11.150.417	58,30%	10	597.545	3,12%	60	10.552.872	55,17%	2.681.832	35	14,02%
	call 4 (25/11/2019)	7.710.519	437	11.674.483	151,41%	21	452.931	5,87%	18	349.566	4,53%	292	8.037.855	104,25%	24	505.887	6,56%	268	7.531.968	97,88%	6.822.003	242	88,48%
	call 5 (23/12/2019)	24.777.485	169	31.472.733	127,02%	56	9.364.811	37,80%	17	3.238.529	13,07%	87	13.292.621	53,65%	2	42.795	0,17%	85	13.249.826	53,48%	1.727.513	33	6,97%
	call 6 (10/09/2021)	41.212.499	369	51.345.484	124,59%	28	2.750.116	6,67%	3	567.400	1,38%	21	1.264.822	3,07%	0	0	0,00%	21	1.264.822	3,07%	0	0	0,00%
3	Investments in physical assets concerning processing and marketing of agricultural and fishery	49.327.526	313	63.329.224	128,39%	71	10.488.220	21,26%	19	4.235.874	8,59%	100	21.058.327	42,69%	11	2.523.774	5,12%	89	18.534.553	37,57%	6.301.075	42	12,77%
	call 1 (28/05/2018)	5.554.284	26	3.723.399	67,04%	8	1.659.767	29,88%	3	295.923	5,33%	15	1.688.031	30,39%	3	363.871	6,55%	12	1.324.160	23,84%	1.270.085	12	22,87%
	call 2 (11/03/2019)	22.312.225	81	15.638.343	70,09%	28	2.175.262	9,75%	10	1.814.176	8,13%	43	10.235.092	45,87%	7	2.116.133	9,48%	36	8.118.959	36,39%	4.644.201	24	20,81%
	call 3 (24/02/2020)	34.529.501	95	21.983.741	63,67%	35	6.653.190	19,27%	6	2.125.775	6,16%	42	9.135.204	26,46%	1	43.770	0,13%	41	9.091.434	26,33%	386.789	6	1,12%
	call 4 (29/10/2021)	19.142.564	111	21.983.741	114,84%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%
4	Agri-environment-climate and organic farming measure	0	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!
5	Implementation of local development strategies - LEADER approach	0	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!
7	Farm diversification and business development	26.200.000	606	59.795.218	228,23%	57	7.629.946	29,12%	19	2.167.737	8,27%	65	6.933.641	26,46%	0	0	0,00%	65	6.933.641	26,46%	0	0	0,00%
	call 1 (30/10/2020)	15.000.000	311	35.527.308	236,85%	57	7.629.946	50,87%	19	2.167.737	14,45%	65	6.933.641	46,22%	0	0	0,00%	65	6.933.641	46,22%	0	0	0,00%
	call 2 (17/12/2021)	11.251.837	295	24.267.910	216,68%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%
9	Technical assistance	2.000.000	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%
Total		175.000.000	2.523	262.537.346	150,02%	401	45.475.836	25,99%	230	18.080.216	10,33%	866	68.500.452	39,14%	91	5.012.489	2,86%	775	63.487.963	36,28%	22.747.020	524	13,00%

* Terminated projects include projects with expired deadlines for submission of requests for payment approval and rejected requests for payment approval.

NOTE :

1. The total amount of support is estimated and we can expect changes on this base, after the completion processing of application.

2. Till the end of the reporting period on-the-spot verification (pre-approval check) was finalized for 707 applications (Measure I, call 1: 50 applications; Measure I, call 2: 247 applications; Measure I, call 3: 81 applications; Measure I, call 5: 98 applications; Measure I, call 6: 43 applications; Measure III, call 1: 16 applications; Measure III, call 2: 45 applications; Measure III call 3: 48 applications; Measure VII call 1: 79 applications); on-the-spot verification (pre-payment check) was finalized for 588 applications (Measure I, call 1: 38 applications; Measure I, call 2: 144 applications; Measure I, call 3: 54 applications; Measure I, call 4: 245 applications; Measure I, call 5: 39 applications; Measure III, call 1: 15 applications; Measure III, call 2: 41 applications; Measure III, call 3: 12) and on-the-spot verification (Ex post - after payment check) was finalized for 92 applications (Measure I, call 1: 26 applications; Measure I, call 2: 51 applications; Measure I, call 3: 3 applications; Measure III, call 1: 10 applications; Measure III, call 2: 2 applications).

3. In total 77 Applications (Measure I, Call 1: 1 application; Measure I, Call 2: 3 applications; Measure I, Call 3: 10 applications; Measure I, Call 4: 2 applications; Measure I, Call 5: 5 applications; Measure I, Call 6: 13 applications; Measure III, Call 2: 16 applications; Measure III, Call 3: 3 applications; and Measure VII, call 1: 24 applications) are without specified volume of investment.

Prepared by:

Jelena Colic, Head of Group for Reporting

Bojan Zivkovic, Head of Sector for Finance

Place: Date: Belgrade, 04.03.2022

Measure		Budget	Total submitted projects			Projects rejected			Projects withdrawn			Contracted projects			Terminated projects			Contracted minus Terminated projects			Aid paid to recipients		
	Number of call and closing date of call	EU contribution 2014-2020	Number	EU contribution	%/2014-2020	Number	EU contribution	%/2014-2020	Number	EU contribution	%/2014-2020	Number	EU contribution	%/2014-2020	Number	EU contribution	%/2014-2020	Number	EU contribution	%/2014-2020	EU contribution	Number of completed projects	%/2014-2020
1	Investments in physical assets of agricultural holdings	97.472.474	2251	162.428.089	166,64%	282	28.814.670	29,56%	198	12.880.391	13,21%	753	45.761.767	46,95%	79	2.479.201	2,54%	674	43.282.566	44,40%	17.917.630	492	18,38%
	call 1 (26/02/2018)	6.276.676	85	5.407.159	86,15%	25	1.557.793	24,82%	18	610.641	9,73%	42	2.838.611	45,22%	10	758.829	12,09%	32	2.079.782	33,14%	2.101.042	32	33,47%
	call 2 (26/02/2018)	3.490.023	393	8.611.024	246,73%	98	1.518.538	43,51%	105	2.209.422	63,31%	189	3.924.157	112,44%	34	583.658	16,72%	155	3.340.499	95,72%	3.135.509	141	89,84%
	call 3 (09/01/2019)	19.126.808	151	30.861.119	161,35%	45	11.713.481	61,24%	31	4.701.047	24,58%	70	11.112.370	58,10%	10	597.545	3,12%	60	10.514.825	54,97%	3.529.842	37	18,45%
	call 4 (25/11/2019)	7.710.519	437	11.682.982	151,52%	21	452.931	5,87%	20	427.180	5,54%	293	8.072.490	104,69%	23	496.373	6,44%	270	7.576.117	98,26%	6.930.071	246	89,88%
	call 5 (23/12/2019)	24.777.485	169	31.472.733	127,02%	56	9.364.811	37,80%	18	3.574.955	14,43%	87	13.292.621	53,65%	2	42.795	0,17%	85	13.249.826	53,48%	2.221.166	36	8,96%
	call 6 (10/09/2021)	41.212.499	369	51.440.707	124,82%	37	4.207.116	10,21%	6	1.357.146	3,29%	72	6.521.518	15,82%	0	0	0,00%	72	6.521.518	15,82%	0	0	0,00%
	call 7 (22/04/2022)	8.622.028	647	22.952.365	266,21%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0
3	Investments in physical assets concerning processing and marketing of agricultural and fishery products	49.327.526	313	71.996.202	145,96%	76	10.132.125	20,54%	20	4.261.488	8,64%	106	23.047.622	46,72%	11	2.523.774	5,12%	95	20.523.848	41,61%	7.156.826	46	14,51%
	call 1 (28/05/2018)	5.554.284	26	3.723.399	67,04%	8	1.659.767	29,88%	3	295.923	5,33%	15	1.688.031	30,39%	3	363.871	6,55%	12	1.324.160	23,84%	1.270.085	12	22,87%
	call 2 (11/03/2019)	22.312.225	81	15.638.343	70,09%	28	2.175.262	9,75%	10	1.814.176	8,13%	43	10.235.092	45,87%	7	2.116.133	9,48%	36	8.118.959	36,39%	4.793.234	25	21,48%
	call 3 (24/02/2020)	34.529.501	95	21.903.690	63,43%	34	5.670.730	16,42%	6	2.125.775	6,16%	45	10.037.416	29,07%	1	43.770	0,13%	44	9.993.646	28,94%	1.093.507	9	3,17%
	call 4 (29/10/2021)	19.142.564	111	30.730.771	160,54%	6	628.365	3,27%	1	25.614	0,13%	3	1.087.084	5,68%	0	0	0,00%	3	1.087.084	5,68%	0	0	0,00%
4	Agri-environment-climate and organic farming measure	0	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!
																		0	0				
5	Implementation of local development strategies - LEADER approach	0	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!
																		0	0				
7	Farm diversification and business development	26.200.000	604	130.548.579	498,28%	59	8.249.159	31,49%	20	2.177.792	8,31%	84	9.640.597	36,80%	0	0	0,00%	84	9.640.597	36,80%	0	0	0,00%
	call 1 (30/10/2020)	15.000.000	311	35.996.587	239,98%	59	8.249.159	54,99%	20	2.177.792	14,52%	84	9.640.597	64,27%	0	0	0,00%	84	9.640.597	64,27%	0	0	0,00%
	call 2 (17/12/2021)	11.251.837	293	94.551.992	840,32%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%
9	Technical assistance	2.000.000	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%
Total		175.000.000	3.168	364.972.870	208,56%	417	47.195.953	26,97%	238	19.319.671	11,04%	943	78.449.986	44,83%	90	5.002.975	2,86%	853	73.447.011	41,97%	25.074.455	538	14,33%

* Terminated projects include projects with expired deadlines for submission of requests for payment approval and rejected requests for payment approval.

NOTE :

1. The total amount of support is estimated and we can expect changes on this base, after the completion processing of application.

2. Till the end of the reporting period **on-the-spot verification (pre-approval check) was finalized for 788 applications** (Measure I, call 1: 50 applications; Measure I, call 2: 247 applications; Measure I, call 3: 81 applications; Measure I, call 5: 99 applications; Measure I, call 6: 99 applications; Measure III, call 1: 16 applications; Measure III, call 2: 45 applications; Measure III, call 3: 50 applications; Measure III, call 4: 6 applications; Measure VII, call 1: 95 applications); **on-the-spot verification (pre-payment check) was finalized for 622 applications** (Measure I, call 1: 38 applications; Measure I, call 2: 146 applications; Measure I, call 3: 62 applications; Measure I, call 4: 256 applications; Measure I, call 5: 47 applications; Measure III, call 1: 15 applications; Measure III, call 2: 41 applications; Measure III, call 3: 17 applications) and **on-the-spot verification (Ex post - after payment check) was finalized for 93 applications** (Measure I, call 1: 26 applications; Measure I, call 2: 52 applications; Measure I, call 3: 3 applications; Measure III, call 1: 10 applications; Measure III, call 2: 2 applications).

3. In total 93 Applications (Measure I, Call 1: 1 application; Measure I, Call 2: 3 applications; Measure I, Call 3: 10 applications; Measure I, Call 4: 2 applications; Measure I, Call 5: 5 applications; Measure I, Call 6: 12 applications; Measure III, Call 2: 16 applications; Measure III, Call 3: 3 applications; Measure III, Call 4: 4 applications; Measure VII, call 1: 23 applications; Measure VII, call 2: 14 applications) are without specified volume of investment.

Prepared by:

Jelena Colic, Head of Group for reporting

Bojan Ziykovic, Head of Sector for Finance

Place, Date: Belgrade, 05.05.2022

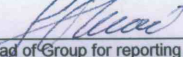


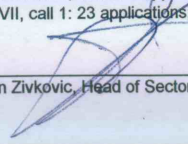
Measure		Budget	Total submitted projects			Projects rejected			Projects withdrawn			Contracted projects			Terminated projects			Contracted minus Terminated projects			Aid paid to recipients		
	Number of call and closing date of call	EU contribution 2014-2020	Number	EU contribution	%/2014-2020	Number	EU contribution	%/2014-2020	Number	EU contribution	%/2014-2020	Number	EU contribution	%/2014-2020	Number	EU contribution	%/2014-2020	Number	EU contribution	%/2014-2020	EU contribution	Number of completed projects	%/2014-2020
1	Investments in physical assets of agricultural holdings	97.472.474	2260	163.197.001	167,43%	285	28.850.907	29,60%	204	13.943.910	14,31%	792	49.005.268	50,28%	94	2.814.340	2,89%	698	46.190.928	47,39%	19.833.156	519	20,35%
	call 1 (26/02/2018)	6.276.676	85	5.407.159	86,15%	25	1.557.793	24,82%	18	610.641	9,73%	42	2.838.611	45,22%	10	758.829	12,09%	32	2.079.782	33,14%	2.101.042	32	33,47%
	call 2 (26/02/2018)	3.490.023	393	8.611.024	246,73%	98	1.518.538	43,51%	106	2.227.320	63,82%	189	3.924.157	112,44%	44	770.978	22,09%	145	3.153.179	90,35%	3.172.357	143	90,90%
	call 3 (09/01/2019)	19.126.808	151	30.861.119	161,35%	45	11.713.481	61,24%	31	4.701.047	24,58%	70	11.112.370	58,10%	12	660.356	3,45%	58	10.452.014	54,65%	4.139.326	43	21,64%
	call 4 (25/11/2019)	7.710.539	437	11.682.982	151,52%	21	452.931	5,87%	20	427.180	5,54%	294	8.098.906	105,04%	25	549.035	7,12%	269	7.549.871	97,92%	7.146.778	254	92,69%
	call 5 (23/12/2019)	24.777.548	169	31.489.801	127,09%	56	9.364.811	37,80%	18	3.574.955	14,43%	88	13.460.049	54,32%	3	75.142	0,30%	85	13.384.907	54,02%	2.786.149	42	11,24%
	call 6 (10/09/2021)	41.212.499	369	51.580.997	125,16%	40	4.243.354	10,30%	11	2.402.767	5,83%	109	9.571.174	23,22%	0	0	0,00%	109	9.571.174	23,22%	487.504	5	1,18%
	call 7 (22/04/2022)	8.622.028	656	23.563.919	273,30%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0
3	Investments in physical assets concerning processing and marketing of agricultural and fishery products	49.327.526	313	72.167.198	146,30%	78	10.401.188	21,09%	21	4.343.059	8,80%	111	24.206.463	49,07%	13	2.921.109	5,92%	98	21.285.344	43,15%	7.560.900	50	15,33%
	call 1 (28/05/2018)	5.554.284	26	3.723.399	67,04%	8	1.659.767	29,88%	3	295.923	5,33%	15	1.688.031	30,39%	3	363.871	6,55%	12	1.324.160	23,84%	1.270.085	12	22,87%
	call 2 (11/03/2019)	22.312.225	81	15.638.343	70,09%	28	2.175.262	9,75%	10	1.814.176	8,13%	43	10.235.092	45,87%	9	2.513.468	11,26%	34	7.721.624	34,61%	4.793.234	25	21,48%
	call 3 (24/02/2020)	34.529.501	95	22.042.188	63,84%	34	5.670.730	16,42%	6	2.125.775	6,16%	46	10.610.088	30,73%	1	43.770	0,13%	45	10.566.318	30,60%	1.373.856	12	3,98%
	call 4 (29/10/2021)	19.142.564	111	30.763.269	160,71%	8	895.428	4,68%	2	107.185	0,56%	7	1.673.241	8,74%	0	0	0,00%	7	1.673.241	8,74%	123.725	1	0,65%
4	Agri-environment-climate and organic farming measure	0	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!
5	Implementation of local development strategies - LEADER approach	0	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!
7	Farm diversification and business development	26.200.000	604	130.670.817	498,74%	64	8.752.233	33,41%	24	3.067.975	11,71%	94	10.525.765	40,17%	0	0	0,00%	94	10.525.765	40,17%	434.649	6	1,66%
	call 1 (30/10/2020)	15.000.000	311	36.075.363	240,50%	61	8.267.488	55,12%	22	2.569.453	17,13%	92	10.361.211	69,07%	0	0	0,00%	92	10.361.211	69,07%	434.649	6	2,90%
	call 2 (17/12/2021)	11.251.837	293	94.595.454	840,71%	3	484.745	4,31%	2	498.522	4,43%	2	164.555	1,46%	0	0	0,00%	2	164.555	1,46%	0	0	0,00%
9	Technical assistance	2.000.000	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%
Total		175.000.000	3.177	366.035.016	209,16%	427	48.004.328	27,43%	249	21.354.944	12,20%	997	83.737.487	47,85%	107	5.735.449	3,28%	890	78.002.037	44,57%	27.828.705	575	15,90%

* Terminated projects include projects with expired deadlines for submission of requests for payment approval and rejected requests for payment approval.

NOTE :

- The total amount of support is estimated and we can expect changes on this base, after the completion processing of application.
- Till the end of the reporting period on-the-spot verification (pre-approval check) was finalized for 842 applications (Measure I, call 1: 50 applications; Measure I, call 2: 247 applications; Measure I, call 3: 81 applications; Measure I, call 5: 100 applications; Measure I, call 6: 133 applications; Measure III, call 1: 16 applications; Measure III, call 2: 45 applications; Measure III, call 3: 52 applications; Measure III, call 4: 8 applications; Measure VII, call 1: 102 applications; Measure VII, call 2: 8 applications); on-the-spot verification (pre-payment check) was finalized for 638 applications (Measure I, call 1: 38 applications; Measure I, call 2: 146 applications; Measure I, call 3: 63 applications; Measure I, call 4: 258 applications; Measure I, call 5: 50 applications; Measure I, call 6: 2 applications; Measure III, call 1: 15 applications; Measure III, call 2: 44 applications; Measure III, call 3: 22 applications) and on-the-spot verification (Ex post - after payment check) was finalized for 118 applications (Measure I, call 1: 28 applications; Measure I, call 2: 75 applications; Measure I, call 3: 3 applications; Measure III, call 1: 10 applications; Measure III, call 2: 2 applications).
- In total 91 Applications (Measure I, Call 1: 1 application; Measure I, Call 2: 3 applications; Measure I, Call 3: 10 applications; Measure I, Call 4: 2 applications; Measure I, Call 5: 5 applications; Measure I, Call 6: 10 applications; Measure III, Call 2: 16 applications; Measure III, Call 3: 3 applications; Measure III, Call 4: 4 applications; Measure VII, call 1: 23 applications; Measure VII, call 2: 14 applications) are without specified volume of investment.

Prepared by: 
Jelena Colic, Head of Group for reporting


Bojan Zivkovic, Head of Sector for Finance

Place, Date: Belgrade, 06.07.2022



Measure	Budget	Total submitted projects			Projects rejected			Projects withdrawn			Contracted projects			Terminated projects			Contracted minus Terminated projects			Aid paid to recipients		
Number of call and closing date of call	EU contribution 2014-2020	Number	EU contribution	%/2014-2020	Number	EU contribution	%/2014-2020	Number	EU contribution	%/2014-2020	Number	EU contribution	%/2014-2020	Number	EU contribution	%/2014-2020	Number	EU contribution	%/2014-2020	EU contribution	Number of completed projects	%/2014-2020
1 Investments in physical assets of agricultural holdings	97.472.474	2260	163.218.563	167,45%	297	30.476.887	31,27%	211	15.120.698	15,51%	831	55.126.814	56,56%	96	2.980.057	3,06%	735	52.146.756	53,50%	20.516.213	527	21,05%
call 1 (26/02/2018)	6.276.676	85	5.407.159	86,15%	25	1.557.793	24,82%	18	610.641	9,73%	42	2.838.611	45,22%	10	758.829	12,09%	32	2.079.782	33,14%	2.101.042	32	33,47%
call 2 (26/02/2018)	3.490.023	393	8.611.024	246,73%	98	1.518.538	43,51%	106	2.227.320	63,82%	189	3.924.157	112,44%	45	778.322	22,30%	144	3.145.835	90,14%	3.172.357	143	90,90%
call 3 (09/01/2019)	19.126.808	151	30.861.119	161,35%	45	11.713.481	61,24%	31	4.701.047	24,58%	70	11.112.370	58,10%	12	660.356	3,45%	58	10.452.014	54,85%	4.567.444	44	23,88%
call 4 (25/11/2019)	7.710.539	437	11.682.982	151,52%	21	452.931	5,87%	20	427.180	5,54%	294	8.098.906	105,04%	25	549.035	7,12%	269	7.549.871	97,92%	7.191.133	256	93,26%
call 5 (23/12/2019)	24.777.548	169	31.489.801	127,09%	57	9.790.282	39,51%	18	3.574.955	14,43%	88	13.460.049	54,32%	4	233.515	0,94%	84	13.226.534	53,38%	2.928.603	44	11,82%
call 6 (10/09/2021)	41.212.499	369	51.602.559	125,21%	51	5.443.863	13,21%	18	3.579.555	8,69%	148	15.692.720	38,08%	0	0	0,00%	148	15.692.720	38,08%	554.634	8	1,35%
call 7 (22/04/2022)	8.622.028	856	23.583.919	273,30%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0
3 Investments in physical assets concerning processing and marketing of agricultural and fishery products	49.327.526	313	72.252.627	146,48%	79	10.627.659	21,55%	22	4.371.994	8,86%	118	25.130.604	50,95%	13	2.921.109	5,92%	105	22.209.495	45,02%	7.733.425	51	15,68%
call 1 (28/05/2018)	5.554.284	28	3.723.399	87,04%	8	1.859.787	29,88%	3	295.023	5,33%	15	1.688.031	30,39%	3	363.871	6,55%	12	1.324.160	23,84%	1.270.085	12	22,87%
call 2 (11/03/2019)	22.312.225	81	15.838.343	70,09%	28	2.175.282	9,75%	10	1.814.176	8,13%	43	10.235.082	45,87%	9	2.513.488	11,26%	34	7.721.624	34,81%	4.965.759	28	22,26%
call 3 (24/02/2020)	34.529.501	95	22.114.318	64,04%	34	5.670.730	16,42%	6	2.125.775	6,16%	48	11.084.468	32,10%	1	43.770	0,13%	47	11.040.698	31,97%	1.373.856	12	3,98%
call 4 (29/10/2021)	19.142.584	111	30.776.568	160,78%	9	1.121.899	5,86%	3	136.120	0,71%	12	2.123.013	11,09%	0	0	0,00%	12	2.123.013	11,09%	123.725	1	0,85%
4 Agri-environment-climate and organic farming measure	0	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!
5 Implementation of local development strategies - LEADER approach	0	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!
7 Farm diversification and business development	26.200.000	604	130.680.857	498,78%	74	9.950.023	37,98%	27	3.332.713	12,72%	112	12.937.703	49,38%	0	0	0,00%	112	12.937.703	49,38%	549.303	8	2,10%
call 1 (30/10/2020)	15.000.000	311	36.083.827	240,56%	65	8.623.313	57,49%	24	2.786.119	18,57%	98	11.144.544	74,30%	0	0	0,00%	98	11.144.544	74,30%	549.303	8	3,66%
call 2 (17/12/2021)	11.251.837	293	94.597.030	840,73%	9	1.326.710	11,79%	3	546.594	4,86%	14	1.793.159	15,94%	0	0	0,00%	14	1.793.159	15,94%	0	0	0,00%
9 Technical assistance	2.000.000	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%
Total	175.000.000	3.177	366.152.047	209,23%	450	51.054.569	29,17%	260	22.825.406	13,04%	1.061	93.195.121	53,26%	109	5.901.167	3,37%	952	87.293.955	49,88%	28.797.941	586	16,46%

* Terminated projects include projects with expired deadlines for submission of requests for payment approval and rejected requests for payment approval.

NOTE :

1. The total amount of support is estimated and we can expect changes on this base, after the completion processing of application.

2. Till the end of the reporting period on-the-spot verification (pre-approval check) was finalized for 908 applications (Measure I, call 1: 50 applications; Measure I, call 2: 247 applications; Measure I, call 3: 81 applications; Measure I, call 5: 102 applications; Measure I, call 6: 168 applications; Measure III, call 1: 16 applications; Measure III, call 2: 46 applications; Measure III, call 3: 53 applications; Measure III, call 4: 12 applications; Measure VII, call 1: 109 applications; Measure VII, call 2: 24 applications); on-the-spot verification (pre-payment check) was finalized for 674 applications (Measure I, call 1: 38 applications; Measure I, call 2: 146 applications; Measure I, call 3: 64 applications; Measure I, call 4: 263 applications; Measure I, call 5: 65 applications; Measure I, call 6: 12 applications; Measure III, call 1: 15 applications; Measure III, call 2: 47 applications; Measure III, call 3: 24 applications) and on-the-spot verification (Ex post - after payment check) was finalized for 140 applications (Measure I, call 1: 29 applications; Measure I, call 2: 93 applications; Measure I, call 3: 4 applications; Measure III, call 1: 10 applications; Measure III, call 2: 4 applications).

3. In total 91 Applications (Measure I, Call 1: 1 application; Measure I, Call 2: 3 applications; Measure I, Call 3: 10 applications; Measure I, Call 4: 2 applications; Measure I, Call 5: 5 applications; Measure I, Call 6: 10 applications; Measure III, Call 2: 16 applications; Measure III, Call 3: 3 applications; Measure III, Call 4: 4 applications; Measure VII, call 1: 23 applications; Measure VII, call 2: 14 applications) are without specified volume of investment.

Prepared by:

Jelena Colic, Head of Group for reporting

Place, Date: Belgrade, 05.09.2022


Bojan Zivkovic, Head of Sector for Finance

Measure		Budget	Total submitted projects			Projects rejected			Projects withdrawn			Contracted projects			Terminated projects			Contracted minus Terminated projects			Aid paid to recipients		
	Number of call and closing date of call	EU contribution 2014-2020	Number	EU contribution	%/2014-2020	Number	EU contribution	%/2014-2020	Number	EU contribution	%/2014-2020	Number	EU contribution	%/2014-2020	Number	EU contribution	%/2014-2020	Number	EU contribution	%/2014-2020	EU contribution	Number of completed projects	%/2014-2020
1	Investments in physical assets of agricultural holdings	96.013.833	2260	163.444.865	170,23%	300	31.095.995	32,39%	212	15.359.905	16,00%	861	58.988.248	61,44%	96	2.980.057	3,10%	765	56.008.191	58,33%	23.573.410	560	24,55%
	call 1 (26/02/2018)	6.276.676	85	5.407.159	86,15%	25	1.557.793	24,82%	18	610.641	9,73%	42	2.838.611	45,22%	10	758.829	12,09%	32	2.079.782	33,14%	2.101.042	32	33,47%
	call 2 (26/02/2018)	3.490.023	393	8.611.024	246,73%	98	1.518.538	43,51%	106	2.227.320	63,82%	189	3.924.157	112,44%	45	778.322	22,30%	144	3.145.835	90,14%	3.172.357	143	90,90%
	call 3 (09/01/2019)	19.126.808	151	30.861.119	161,35%	45	11.713.481	61,24%	31	4.701.047	24,58%	70	11.112.370	58,10%	12	660.356	3,45%	58	10.452.014	54,65%	4.924.321	46	25,75%
	call 4 (25/11/2019)	7.710.539	437	11.682.982	151,52%	22	475.693	6,17%	20	427.180	5,54%	294	8.098.906	105,04%	25	549.035	7,12%	269	7.549.871	97,92%	7.315.809	261	94,88%
	call 5 (23/12/2019)	24.777.548	169	31.319.973	126,40%	57	9.790.282	39,51%	18	3.574.955	14,43%	89	13.652.700	55,10%	4	233.515	0,94%	85	13.419.185	54,16%	4.296.667	54	17,34%
	call 6 (10/09/2021)	41.212.499	369	51.998.689	126,17%	53	6.040.208	14,66%	19	3.818.761	9,27%	177	19.361.503	46,98%	0	0	0,00%	177	19.361.503	46,98%	1.763.214	24	4,28%
	call 7 (22/04/2022)	8.622.028	656	23.563.919	273,30%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%
3	Investments in physical assets concerning processing and marketing of agricultural and fishery products	48.589.380	313	72.792.396	149,81%	81	11.457.611	23,58%	22	4.371.994	9,00%	128	29.206.939	60,11%	13	2.921.109	6,01%	115	26.285.830	54,10%	8.800.818	61	18,11%
	call 1 (28/05/2018)	5.554.284	26	3.723.399	67,04%	8	1.659.767	29,88%	3	295.923	5,33%	15	1.688.031	30,39%	3	363.871	6,55%	12	1.324.160	23,84%	1.270.085	12	22,87%
	call 2 (11/03/2019)	22.312.225	81	15.638.343	70,09%	28	2.175.262	9,75%	10	1.814.176	8,13%	43	10.235.092	45,87%	9	2.513.468	11,26%	34	7.721.624	34,61%	5.300.256	30	23,75%
	call 3 (24/02/2020)	34.529.501	95	22.078.754	63,94%	34	5.670.730	16,42%	6	2.125.775	6,16%	49	11.272.317	32,65%	1	43.770	0,13%	48	11.228.547	32,52%	2.086.753	17	6,04%
	call 4 (29/10/2021)	19.142.564	111	31.351.901	163,78%	11	1.951.851	10,20%	3	136.120	0,71%	21	6.011.499	31,40%	0	0	0,00%	21	6.011.499	31,40%	143.724	2	0,75%
4	Agri-environment-climate and organic farming measure	0	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!
																		0	0				
5	Implementation of local development strategies - LEADER approach	0	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!
																		0	0				
7	Farm diversification and business development	26.200.000	605	131.448.258	501,71%	75	10.503.366	40,09%	29	3.815.353	14,56%	132	15.344.566	58,57%	0	0	0,00%	132	15.344.566	58,57%	741.286	10	2,83%
	call 1 (30/10/2020)	15.000.000	311	36.570.023	243,80%	66	9.176.656	61,18%	24	2.786.119	18,57%	102	11.535.860	76,91%	0	0	0,00%	102	11.535.860	76,91%	741.286	10	4,94%
	call 2 (17/12/2021)	11.251.837	294	94.878.235	843,22%	9	1.326.710	11,79%	5	1.029.234	9,15%	30	3.808.706	33,85%	0	0	0,00%	30	3.808.706	33,85%	0	0	0,00%
9	Technical assistance	500.000	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%
Total		171.303.213	3.178	367.685.519	214,64%	456	53.056.972	30,97%	263	23.547.251	13,75%	1.121	103.539.753	60,44%	109	5.901.167	3,44%	1.012	97.638.587	57,00%	33.115.514	631	19,33%

* Terminated projects include projects with expired deadlines for submission of requests for payment approval and rejected requests for payment approval.

NOTE :

1. The total amount of support is estimated and we can expect changes on this base, after the completion processing of application.
2. Till the end of the reporting period **on-the-spot verification (pre-approval check) was finalized for 977 applications** (Measure I, call 1: 50 applications; Measure I, call 2: 247 applications; Measure I, call 3: 81 applications; Measure I, call 5: 102 applications; Measure I, call 6: 199 applications; Measure I, call 7: 7 applications; Measure III, call 1: 16 applications; Measure III, call 2: 46 applications; Measure III, call 3: 55 applications; Measure III, call 4: 25 applications; Measure VII, call 1: 116 applications; Measure VII, call 2: 33 applications); **on-the-spot verification (pre-payment check) was finalized for 708 applications** (Measure I, call 1: 38 applications; Measure I, call 2: 146 applications; Measure I, call 3: 67 applications; Measure I, call 4: 265 applications; Measure I, call 5: 69 applications; Measure I, call 6: 29 applications; Measure III, call 1: 15 applications; Measure III, call 2: 47 applications; Measure III, call 3: 30 applications; Measure III, call 4: 1 applications; Measure VII, call 1: 1 application) and **on-the-spot verification (Ex post - after payment check) was finalized for 185 applications** (Measure I, call 1: 34 applications; Measure I, call 2: 121 applications; Measure I, call 3: 8 applications; Measure I, call 4: 2 applications; Measure I, call 5: 1 application; Measure III, call 1: 12 applications; Measure III, call 2: 7 applications).
3. **In total 86 Applications** (Measure I, Call 1: 1 application; Measure I, Call 2: 3 applications; Measure I, Call 3: 10 applications; Measure I, Call 4: 2 applications; Measure I, Call 5: 5 applications; Measure I, Call 6: 9 applications; Measure III, Call 2: 16 applications; Measure III, Call 3: 3 applications; Measure III, Call 4: 2 applications; Measure VII, call 1: 21 applications; Measure VII, Call 2: 14 applications) **are without specified volume of investment.**

Prepared by: 
Jelena Colic, Head of Group for reporting
Place, Date: Belgrade , 02.11.2022


Bojan Zivkovic, Head of Sector for Finance

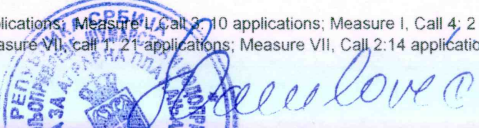
Measure		Budget	Total submitted projects			Projects rejected			Projects withdrawn			Contracted projects			Terminated projects			Contracted minus Terminated projects			Aid paid to recipients		
	Number of call and closing date of call	EU contribution 2014-2020	Number	EU contribution	%/2014-2020	Number	EU contribution	%/2014-2020	Number	EU contribution	%/2014-2020	Number	EU contribution	%/2014-2020	Number	EU contribution	%/2014-2020	Number	EU contribution	%/2014-2020	EU contribution	Number of completed projects	%/2014-2020
1	Investments in physical assets of agricultural holdings	96.013.833	2.260	164.013.158	170,82%	301	31.119.165	32,41%	217	15.746.555	16,40%	918	63.359.027	65,99%	99	3.091.792	3,22%	819	60.267.235	62,77%	26.535.879	594	27,64%
	call 1 (26/02/2018)	6.276.676	85	5.407.159	86,15%	25	1.557.793	24,82%	18	610.641	9,73%	42	2.838.611	45,22%	10	758.829	12,09%	32	2.079.782	33,14%	2.101.042	32	33,47%
	call 2 (26/02/2018)	3.490.023	393	8.611.024	246,73%	98	1.518.538	43,51%	106	2.227.320	63,82%	189	3.924.157	112,44%	46	792.108	22,70%	143	3.132.048	89,74%	3.172.357	143	90,90%
	call 3 (09/01/2019)	19.126.808	151	30.861.119	161,35%	45	11.713.481	61,24%	31	4.701.047	24,58%	70	11.112.370	58,10%	12	660.356	3,45%	58	10.452.014	54,65%	5.958.206	49	31,14%
	call 4 (25/11/2019)	7.710.539	437	11.682.982	151,52%	22	475.693	6,17%	21	453.667	5,88%	294	8.098.906	105,04%	25	549.035	7,12%	269	7.549.872	97,92%	7.377.180	263	95,68%
	call 5 (23/12/2019)	24.777.548	169	31.358.544	126,56%	57	9.790.282	39,51%	18	3.574.955	14,43%	90	14.402.700	58,13%	4	233.515	0,94%	86	14.169.185	57,19%	4.744.436	60	19,15%
	call 6 (10/09/2021)	41.212.499	369	52.253.998	126,79%	54	6.063.377	14,71%	21	4.091.326	9,93%	199	21.787.087	52,87%	2	97.948	0,24%	197	21.689.139	52,63%	3.184.678	47	7,73%
	call 7 (22/04/2022)	8.622.028	656	23.838.333	276,48%	0	0	0,00%	2	87.598	1,02%	34	1.195.195	13,86%	0	0	0,00%	34	1.195.195	13,86%	0	0	0,00%
3	Investments in physical assets concerning processing and marketing of agricultural and fishery products	48.589.380	313	72.519.462	149,25%	81	11.457.611	23,58%	22	4.371.994	9,00%	135	30.164.489	62,08%	14	3.251.894	6,69%	121	26.912.595	55,39%	11.690.548	70	24,06%
	call 1 (28/05/2018)	5.554.284	26	3.723.399	67,04%	8	1.659.767	29,88%	3	295.923	5,33%	15	1.688.031	30,39%	3	363.871	6,55%	12	1.324.160	23,84%	1.270.085	12	22,87%
	call 2 (11/03/2019)	22.312.225	81	15.638.343	70,09%	28	2.175.262	9,75%	10	1.814.176	8,13%	43	10.235.092	45,87%	9	2.513.468	11,26%	34	7.721.624	34,61%	6.683.787	32	29,96%
	call 3 (24/02/2020)	34.529.501	95	22.145.000	64,13%	34	5.670.730	16,42%	6	2.125.775	6,16%	50	11.561.213	33,48%	2	374.555	1,08%	48	11.186.658	32,40%	2.931.235	21	8,49%
	call 4 (29/10/2021)	19.142.564	111	31.012.721	162,01%	11	1.951.851	10,20%	3	136.120	0,71%	27	6.680.153	34,90%	0	0	0,00%	27	6.680.153	34,90%	805.441	5	4,21%
4	Agri-environment-climate and organic farming measure	0	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!
																		0	0				
5	Implementation of local development strategies - LEADER approach	0	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!
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7	Farm diversification and business development	26.200.000	605	131.463.125	501,77%	75	10.503.365	40,09%	29	3.815.353	14,56%	140	16.607.456	63,39%	0	0	0,00%	140	16.607.456	63,39%	798.211	11	3,05%
	call 1 (30/10/2020)	15.000.000	311	36.570.023	243,80%	66	9.176.656	61,18%	24	2.786.119	18,57%	103	11.760.860	78,41%	0	0	0,00%	103	11.760.860	78,41%	741.286	10	4,94%
	call 2 (17/12/2021)	11.251.837	294	94.893.101	843,36%	9	1.326.710	11,79%	5	1.029.234	9,15%	37	4.846.596	43,07%	0	0	0,00%	37	4.846.596	43,07%	56.926	1	0,51%
9	Technical assistance	500.000	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%
Total		171.303.213	3.178	367.995.745	214,82%	457	53.080.141	30,99%	268	23.933.902	13,97%	1.193	110.130.972	64,29%	113	6.343.686	3,70%	1.080	103.787.285	60,59%	39.024.639	675	22,78%

* Terminated projects include projects with expired deadlines for submission of requests for payment approval and rejected requests for payment approval.

NOTE :

- The total amount of support is estimated and we can expect changes on this base, after the completion processing of application.
- Till the end of the reporting period **on-the-spot verification (pre-approval check) was finalized for 1131 applications** (Measure I, call 1: 50 applications; Measure I, call 2: 250 applications; Measure I, call 3: 92 applications; Measure I, call 5: 110 applications; Measure I, call 6: 234 applications; Measure I, call 7: 58 applications; Measure III, call 1: 16 applications; Measure III, call 2: 51 applications; Measure III, call 3: 58 applications; Measure III, call 4: 33 applications; Measure VII, call 1: 129 applications; Measure VII, call 2: 50 applications); **on-the-spot verification (pre-payment check) was finalized for 760 applications** (Measure I, call 1: 38 applications; Measure I, call 2: 147 applications; Measure I, call 3: 71 applications; Measure I, call 4: 269 applications; Measure I, call 5: 77 applications; Measure I, call 6: 48 applications; Measure III, call 1: 15 applications; Measure III, call 2: 50 applications; Measure III, call 3: 37 applications; Measure III, call 4: 6 applications; Measure VII, call 1: 1 application; Measure VII, call 2: 1 application) and **on-the-spot verification (Ex post - after payment check) was finalized for 219 applications** (Measure I, call 1: 34 applications; Measure I, call 2: 126 applications; Measure I, call 3: 20 applications; Measure I, call 4: 7 applications; Measure I, call 5: 3 applications; Measure III, call 1: 12 applications; Measure III, call 2: 17 applications).
- In total **188 Applications** (Measure I, Call 1: 1 application; Measure I, Call 2: 3 applications; Measure I, Call 3: 10 applications; Measure I, Call 4: 2 applications; Measure I, Call 5: 5 applications; Measure I, Call 6: 8 applications; Measure I, Call 7: 103 applications; Measure III, Call 2: 16 applications; Measure III, Call 3: 3 applications; Measure III, Call 4: 2 applications; Measure VII, call 1: 21 applications; Measure VII, call 2: 14 applications) are without specified volume of investment.

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