

Measure	Budget	Total submitted projects			Projects rejected			Projects withdrawn			Contracted projects			Terminated projects			Contracted minus Terminated projects			Aid paid to recipients		
Number of call and closing date of call	EU contribution 2014-2020	Number	EU contribution	%/2014-2020	Number	EU contribution	%/2014-2020	Number	EU contribution	%/2014-2020	Number	EU contribution	%/2014-2020	Number	EU contribution	%/2014-2020	Number	EU contribution	%/2014-2020	EU contribution	Number of completed projects	%/2014-2020
1 Investments in physical assets of agricultural holdings	76,040,000	629	40,033,435	52.65%	105	2,231,530	2.93%	53	1,476,000	1.94%	160	4,753,430	6.25%	0	0	0.00%	160	4,753,430	6.25%	0	0	0.00%
call 1 (26/02/2016)	6,276,676	85	5,384,344	85.78%	24	1,039,560	16.56%	14	726,774	11.58%	29	1,972,975	31.43%	0	0	0.00%	29	1,972,975	31.43%	0	0	0.00%
call 2 (26/02/2016)	3,490,023	393	8,551,882	245.04%	81	1,191,970	34.15%	39	749,228	21.47%	131	2,780,455	79.67%	0	0	0.00%	131	2,780,455	79.67%	0	0	0.00%
call 3 (09/01/2019)	19,126,808	151	26,097,209	136.44%	0	0	0.00%	0	0	0.00%	0	0	0.00%	0	0	0.00%	0	0	0.00%	0	0	0.00%
3 Investments in physical assets concerning processing and marketing of agricultural and fishery products	62,210,000	26	4,368,746	7.02%	1	100,989	0.16%	1	9,052	0.01%	0	0	0.00%	0	0	0.00%	0	0	0.00%	0	0	0.00%
call 1 (28/05/2016)	5,554,284	26	4,368,746	78.67%	1	100,989	1.82%	1	9,052	0.16%	0	0	0.00%	0	0	0.00%	0	0	0.00%	0	0	0.00%
call 2 (11/03/2019)	22,312,225	0	0	0.00%	0	0	0.00%	0	0	0.00%	0	0	0.00%	0	0	0.00%	0	0	0.00%	0	0	0.00%
4 Agr-environment-climate and organic farming measure	8,750,000	0	0	0.00%	0	0	0.00%	0	0	0.00%	0	0	0.00%	0	0	0.00%	0	0	0.00%	0	0	0.00%
5 Implementation of local development strategies - LEADER approach	5,250,000	0	0	0.00%	0	0	0.00%	0	0	0.00%	0	0	0.00%	0	0	0.00%	0	0	0.00%	0	0	0.00%
7 Farm diversification and business development	17,500,000	0	0	0.00%	0	0	0.00%	0	0	0.00%	0	0	0.00%	0	0	0.00%	0	0	0.00%	0	0	0.00%
9 Technical assistance	5,250,000	0	0	0.00%	0	0	0.00%	0	0	0.00%	0	0	0.00%	0	0	0.00%	0	0	0.00%	0	0	0.00%
Total	175,000,000	655	44,403,181	25.37%	106	2,332,519	1.33%	54	1,485,052	0.85%	160	4,753,430	2.72%	0	0	0.00%	160	4,753,430	2.72%	0	0	0.00%

NOTE :

1. The total amount of support is estimated and we can expect changes on this base, after the completion processing of application.

2. Till the end of the reporting period on-the-spot verification (pre-approval check) was finalized for 245 applications (Measure 1, call 1: 39 applications and Measure 1, call 2: 206 applications) and on-the-spot verification (pre-payment check) was finalized for 11 applications.

3. In total 39 Applications (Measure 1, Call 3) are without specified volume of investment.

Prepared by:

Jelena Colic, Head of Group for reporting

Bojan Zivkovic, Head of Sector for Finance

Place, Date: Belgrade, 28.02.2019



Measure		Budget	Total submitted projects			Projects rejected			Projects withdrawn			Contracted projects			Terminated projects			Contracted minus Terminated projects			Aid paid to recipients		
	Number of call and closing date of call	EU contribution 2014-2020	Number	EU contribution	%2014-2020	Number	EU contribution	%2014-2020	Number	EU contribution	%2014-2020	Number	EU contribution	%2014-2020	Number	EU contribution	%2014-2020	Number	EU contribution	%2014-2020	Number of completed projects	%2014-2020	
1	Investments in physical assets of agricultural holdings	76.040.000	629	44.454.163	58,46%	117	3.195.079	4,20%	64	1.677.708	2,21%	182	5.375.704	7,07%	0	0	0,00%	182	5.375.704	7,07%	9	0,23%	
	call 1 (26/02/2018)		85	5.385.543	85,60%	24	1.039.560	16,56%	16	755.164	12,03%	38	2.317.102	36,92%	0	0	0,00%	38	2.317.102	36,92%	9	2,75%	
	call 2 (26/02/2018)		393	8.595.337	246,28%	84	1.216.042	34,84%	47	922.544	26,43%	144	3.058.602	87,64%	0	0	0,00%	144	3.058.602	87,64%	0	0,00%	
	call 3 (09/01/2019)		151	30.473.283	159,34%	9	939.477	4,91%	1	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0,00%	
3	Investments in physical assets concerning processing and marketing of agricultural and fishery products	65.510.000	107	12.453.357	19,01%	15	440.678	0,67%	5	257.927	0,39%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0,00%	
	call 1 (28/02/2018)	5.554.284	26	4.369.746	78,67%	6	440.678	7,93%	2	257.927	4,64%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0,00%	
	call 2 (11/03/2019)	22.312.224	81	8.083.611	36,23%	9	0	0,00%	3	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0,00%	
4	Agri-environment-climate and organic farming measure	8.750.000	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0,00%	
5	Implementation of local development strategies - LEADER approach	5.250.000	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0,00%	
7	Farm diversification and business development	15.000.000	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0,00%	
9	Technical assistance	4.450.000	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0,00%	
Total		175.000.000	736	56.907.520	32,52%	132	3.635.757	2,08%	69	1.935.635	1,11%	182	5.375.704	3,07%	0	0	0,00%	182	5.375.704	3,07%	9	0,10%	

NOTE :

1. The total amount of support is estimated and we can expect changes on this base, after the completion processing of application.

2. Till the end of the reporting period on-the-spot verification (pre-approval check) was finalized for 260 applications (Measure I, call 1: 47 applications and Measure I, call 2: 213 applications) and on-the-spot verification (pre-payment check) was finalized for 13 applications.

3. In total 62 Applications (Measure I, Call 3: 18 applications and Measure III, Call 2: 44 applications) are without specified volume of investment.

Prepared by:

Jelena Colić, Head of Group for reporting

Bojan Zivkovic, Head of Sector for Finance

Place, Date: Belgrade, 30.04.2019

Serbia CCI 2014RS0614NP001

State-of-play on: 01.07.2019

Measure	Number of call and closing date of call	Budget		Total submitted projects		Projects rejected		Projects withdrawn		Contracted projects		Terminated projects		Contracted minus terminated projects		Aid paid to recipients	
		EU contribution 2014-2020	Number	EU contribution	%/2014-2020	Number	EU contribution	%/2014-2020	Number	EU contribution	%/2014-2020	Number	EU contribution	%/2014-2020	Number	EU contribution	%/2014-2020
1	Investments in physical assets of agricultural holdings	76.040.000	629	45.099.656	59,31%	124	3.928.847	5,17%	64	1.682.201	2,21%	195	5.721.692	7,52%	195	5.721.692	7,52%
	call 1 (26/02/2018)	6.276.676	85	5.385.543	85,80%	25	1.334.321	21,26%	15	541.861	8,63%	40	2.470.075	39,35%	40	2.470.075	39,35%
	call 2 (26/02/2018)	3.490.023	393	8.598.484	246,37%	86	1.271.503	36,43%	47	922.544	26,43%	155	3.251.617	93,17%	155	3.251.617	93,17%
	call 3 (09/01/2019)	19.124.302	151	31.115.629	162,70%	13	1.323.023	6,92%	2	217.796	1,14%	0	0	0,00%	0	0	0,00%
3	Investments in physical assets concerning processing and marketing of agricultural and fishery products	65.510.000	107	15.945.703	24,34%	19	1.659.767	2,53%	7	285.923	0,45%	13	1.839.268	2,81%	13	1.839.268	2,81%
	call 1 (28/03/2018)	5.554.284	26	3.723.399	67,04%	8	1.659.767	29,88%	3	295.923	5,33%	12	1.150.654	20,72%	12	1.150.654	20,72%
	call 2 (11/03/2019)	22.312.224	81	12.222.304	54,78%	11	0	0,00%	4	0	0,00%	1	688.614	3,09%	1	688.614	3,09%
4	Agri-environment-climate and organic farming measure	8.750.000	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%
5	Implementation of local development strategies - LEADER approach	5.250.000	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%
7	Farm diversification and business development	15.000.000	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%
9	Technical assistance	4.450.000	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%
Total		175.000.000	736	61.045.359	34,85%	143	5.588.614	3,19%	71	1.978.124	1,13%	208	7.560.960	4,32%	208	7.560.960	4,32%

NOTE:

- The total amount of support is estimated and we can expect changes on this base, after the completion processing of application.
- Till the end of the reporting period on-the-spot verification (pre-approval check) was finalized for 276 applications (Measure I, call 1: 47 applications, Measure I, call 2: 213 applications, Measure III, call 1: 15 applications and Measure III, call 2: 1 application) and on-the-spot verification (pre-payment check) was finalized for 23 applications (Measure I, call 1: 17 applications, Measure I, call 2: 6 applications).
- In total 48 Applications (Measure I, Call 3: 16 applications and Measure III, Call 1: 32 applications) are without specified volume of investment.



Prepared by: Jelena Colic, Head of Group for reporting

Place, Date: Belgrade, 03.07.2019

Measure	Budget	Total submitted projects			Projects rejected			Projects withdrawn			Contracted projects			Terminated projects			Contracted minus terminated projects			Aid paid to recipients			
		Number	EU contribution	%2014-2020	Number	EU contribution	%2014-2020	Number	EU contribution	%2014-2020	Number	EU contribution	%2014-2020	Number	EU contribution	%2014-2020	Number	EU contribution	%2014-2020	Number of completed projects	%2014-2020		
1	Investments in physical assets of agricultural holdings call 1 (28/02/2018) call 2 (28/02/2018) call 3 (09/01/2019)	76.040.000	629	46.543.588	61,21%	127	4.233.820	5,59%	70	1.841.016	2,42%	201	6.128.446	8,06%	0	0	0,00%	201	6.128.446	8,06%	987.082	38	1,30%
3	Investments in physical assets concerning processing and marketing of agricultural and fishery products call 1 (28/05/2018) call 2 (11/03/2019)	6.276.676	85	5.424.392	86,42%	26	1.585.342	25,26%	15	541.861	8,63%	42	2.798.610	44,59%	0	0	0,00%	42	2.798.610	44,59%	485.112	17	7,73%
		3.490.023	393	8.598.510	246,37%	87	1.321.403	37,89%	51	1.031.700	29,96%	159	3.329.836	95,41%	0	0	0,00%	159	3.329.836	95,41%	501.970	21	14,38%
		19.124.382	151	32.520.687	170,05%	14	1.347.076	7,04%	4	267.455	1,40%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%
		65.510.000	107	17.033.720	26,00%	21	1.732.258	2,64%	8	1.065.470	1,63%	21	3.405.408	5,20%	0	0	0,00%	21	3.405.408	5,20%	0	0	0,00%
4	Agri-environment-climate and organic farming measure	5.554.284	26	3.723.399	67,04%	8	1.659.767	29,89%	3	295.023	5,33%	14	1.448.993	26,09%	0	0	0,00%	14	1.448.993	26,09%	0	0	0,00%
		22.312.224	81	13.310.321	59,65%	13	72.491	0,32%	5	789.547	3,45%	7	1.956.415	8,77%	0	0	0,00%	7	1.956.415	8,77%	0	0	0,00%
		8.750.000	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%
5	Implementation of local development strategies - LEADER approach	5.250.000	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%
7	Farm diversification and business development	15.000.000	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%
9	Technical assistance	4.450.000	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%
Total	175.000.000	736	63.577.308	36,33%	148	5.986.078	3,42%	78	2.906.486	1,66%	222	9.533.854	5,45%	0	0	0,00%	222	9.533.854	5,45%	987.082	38	0,56%	

NOTE:

- The total amount of support is estimated and we can expect changes on this base, after the completion processing of application.
- Till the end of the reporting period on-the-spot verification (pre-approval check) was finalized for 287 applications (Measure I, call 1: 47 applications, Measure I, call 2: 213 applications, Measure I, call 3: 2 applications, Measure III, call 1: 15 applications and Measure III, call 2: 10 applications) and on-the-spot verification (pre-payment check) was finalized for 80 applications (Measure I, call 1: 22 applications, Measure I, call 2: 58 applications).
- In total 42 Applications (Measure I, Call 1: 1 application, Measure I, Call 2: 4 applications, Measure I, Call 3: 10 applications and Measure III, Call 2: 27 applications) are without specified volume of investment.

Prepared by: 

Jelena Colic, Head of Group for reporting


Bojan Zivkovic, Head of Sector for Finance

Place, Date: Belgrade, 03.09.2019



Measure	Budget	Total submitted projects			Projects rejected			Projects withdrawn			Contracted projects			Terminated projects			Contracted minus Terminated projects			Aid paid to recipients		
Number of call and closing date of call	EU contribution 2014-2020	Number	EU contribution	%2014-2020	Number	EU contribution	%2014-2020	Number	EU contribution	%2014-2020	Number	EU contribution	%2014-2020	Number	EU contribution	%2014-2020	Number	EU contribution	%2014-2020	EU contribution	Number of completed projects	%2014-2020
1 Investments in physical assets of agricultural holdings	76.040.000	629	46.527.657	61,19%	129	4.800.267	6,31%	82	2.782.201	3,66%	212	6.536.169	8,60%	0	0	0,00%	212	6.536.169	8,60%	3.818.667	111	5,02%
call 1 (26/02/2018)	6.276.676	85	5.406.786	86,14%	25	1.557.793	24,82%	17	585.661	9,33%	42	2.838.611	45,22%	0	0	0,00%	42	2.838.611	45,22%	1.813.066	25	28,89%
call 2 (26/02/2018)	3.490.023	393	8.600.184	246,42%	87	1.275.796	36,56%	57	1.228.693	35,21%	163	3.429.644	98,27%	0	0	0,00%	163	3.429.644	98,27%	2.005.601	86	57,47%
call 3 (09/01/2019)	19.124.382	151	32.520.687	170,05%	17	1.966.698	10,28%	8	967.758	5,06%	7	267.913	1,40%	0	0	0,00%	7	267.913	1,40%	0	0	0,00%
3 Investments in physical assets concerning processing and marketing of agricultural and fishery products	65.510.000	107	17.039.727	26,01%	26	2.208.253	3,37%	8	1.065.470	1,63%	29	4.206.709	6,42%	0	0	0,00%	29	4.206.709	6,42%	0	0	0,00%
call 1 (28/05/2018)	5.554.284	26	3.761.201	67,72%	8	1.659.767	29,88%	3	295.923	5,33%	15	1.706.604	30,73%	0	0	0,00%	15	1.706.604	30,73%	0	0	0,00%
call 2 (11/03/2019)	22.312.224	81	13.278.526	59,51%	18	548.486	2,46%	5	769.547	3,45%	14	2.500.105	11,21%	0	0	0,00%	14	2.500.105	11,21%	0	0	0,00%
4 Agri-environment-climate and organic farming measure	8.750.000	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%
5 Implementation of local development strategies - LEADER approach	5.250.000	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%
7 Farm diversification and business development	15.000.000	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%
9 Technical assistance	4.450.000	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%
Total	175.000.000	736	63.567.384	36,32%	155	7.008.520	4,00%	90	3.847.771	2,20%	241	10.742.878	6,14%	0	0	0,00%	241	10.742.878	6,14%	3.818.667	111	2,18%

NOTE:

- The total amount of support is estimated and we can expect changes on this base, after the completion processing of application.
- Till the end of the reporting period on-the-spot verification (pre-approval check) was finalized for 315 applications (Measure I, call 1: 47 applications, Measure I, call 2: 214 applications, Measure I, call 3: 18 applications, Measure III, call 1: 16 applications and Measure III, call 2: 20 applications) and on-the-spot verification (pre-payment check) was finalized for 142 applications (Measure I, call 1: 34 applications, Measure I, call 2: 106 applications and Measure III, call 1: 2 applications).

- In total 42 Applications (Measure I, Call 1: 1 application, Measure I, Call 2: 4 applications, Measure I, Call 3: 10 applications and Measure III, Call 2: 27 applications) are without specified volume of investment.

Prepared by: 
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Bojan Zivkovic, Head of Sector for Finance

Place, Date: Belgrade, 07.11.2019