State-of-play on: 31.08.2021.

Serbia CCI 2014RS06I4NP001

	Measure	Budget	Total submitted projects			Projects rejected			Projects withdrawn			Contracted projects			Terminated projects			Contracted minus Terminated projects			Aid paid to recipients		
	Number of call and closing date af call	EU contribution 2014-2020	Number	EU contribution	%/2014-2020	Number	EU contribution	%/2014-2020	Number	EU contribution	%/2014-2020	Number	EU contribution	%/2014-2020	Number	EU contribution	%/2014-2020	Number	EU contribution	%/2014-2020	EU contribution	Number of completed projects	%/2014-2020
1	**Investments in physical assets of agricultural holdings**	**97.472.474**	**1235**	**87.904.406**	**90,18%**	**229**	**22.556.278**	**23,14%**	**172**	**8.263.437**	**8,48%**	**634**	**31.137.349**	**31,94%**	**64**	**2.064.693**	**2,12%**	**570**	**29.072.656**	**29,83%**	**12.895.318**	**397**	**13,23%**
	call 1_(26/02/2018)	6.276.676	85	5.407.159	86,15%	25	1.557.793	24,82%	18	810.641	9,73%	42	2.838.611	45,22%	10	758.829	12,09%	32	2.079.782	33,14%	2.101.042	32	33,47%
	call 2_(26/02/2018)	3.490.023	393	8.594.350	246,25%	98	1.518.538	43,51%	99	2.105.260	60,32%	184	3.821.624	109,50%	31	525.803	15,07%	153	3.295.822	94,44%	2.913.924	130	83,49%
	call 3_(09/01/2019)	19.126.808	151	30.938.481	161,75%	47	12.807.600	66,96%	29	3.608.928	18,86%	69	10.598.330	55,41%	5	355.593	1,86%	64	10.242.737	53,55%	2.212.150	31	11,57%
	call 4_(25/11/2019)	7.710.519	437	11.625.288	150,77%	18	408.104	5,29%	15	296.834	3,85%	282	7.733.562	100,30%	18	424.468	5,51%	264	7.309.095	94,79%	5.373.308	183	69,69%
	call 5_(23/12/2019)	24.777.485	169	31.339.127	126,46%	41	6.264.240	25,28%	11	1.643.775	6,63%	57	6.145.221	24,80%	0	0	0,00%	57	8.145.221	24,80%	294.884	11	1,19%
3	**Investments in physical assets concerning processing and marketing of agricultural and fishery products**	**49.327.526**	**202**	**40.655.280**	**82,42%**	**64**	**8.710.761**	**17,66%**	**17**	**3.410.407**	**6,93%**	**77**	**14.900.436**	**30,21%**	**7**	**1.229.981**	**2,49%**	**70**	**13.670.454**	**27,71%**	**4.969.060**	**34**	**10,07%**
	call 1_(28/05/2018)	5.554.284	26	3.723.399	67,04%	8	1.659.787	29,88%	3	295.923	5,33%	15	1.674.781	30,15%	3	363.871	6,55%	12	1.310.889	23,60%	1.270.085	12	22,87%
	call 2_(11/03/2019)	22.312.225	81	15.513.495	69,53%	29	2.326.687	10,43%	10	1.814.178	8,13%	42	10.088.858	45,22%	4	866.110	3,88%	38	9.222.747	41,33%	3.698.975	22	16,58%
	call 3_(24/02/2020)	34.529.501	95	21.418.386	62,03%	27	4.724.307	13,68%	4	1.306.306	3,78%	20	3.136.818	9,08%	0	0	0,00%	20	3.136.818	9,08%	0	0	0,00%
4	**Agri-environment-climate and organic farming measure**	**8**	**0**	**0**	**#DIV/0!**	**0**	**0**	**#DIV/0!**	**0**	**0**	**#DIV/0!**	**0**	**0**	**#DIV/0!**	**8**	**0**	**#DIV/0!**	**0**	**0**	**#DIV/0!**	**0**	**0**	**#DIV/0!**
																		0	0				
5	**Implementation of local development strategies - LEADER approach**	**0**	**0**	**0**	**#DIV/0!**	**0**	**0**	**#DIV/0!**	**0**	**0**	**#DIV/0!**	**0**	**0**	**#DIV/0!**	**0**	**0**	**#DIV/0!**	**0**	**0**	**#DIV/0!**	**0**	**0**	**#DIV/0!**
																		0	0				
7	**Farm diversification and business development**	**26.200.000**	**311**	**34.846.253**	**133,00%**	**30**	**4.592.275**	**17,53%**	**8**	**818.765**	**3,12%**	**11**	**1.094.155**	**4,18%**	**0**	**0**	**0,00%**	**11**	**1.094.155**	**4,18%**	**0**	**0**	**0,00%**
	call 1_(30/10/2020)	15.000.000	311	34.846.253	232,31%	30	4.592.275	30,62%	8	816.765	5,45%	11	1.094.155	7,29%			0,00%	11	1.094.155	7,29%	0	0	0,00%
9	**Technical assistance**	**2.000.000**	**0**	**0**	**0,00%**	**0**	**0**	**0,00%**	**0**	**0**	**0,00%**	**0**	**0**	**0,00%**	**0**	**0**	**0,00%**	**0**	**0**	**0,00%**	**0**	**0**	**0,00%**
Total		**175.900.000**	**1.748**	**183.405.938**	**93,37%**	**323**	**35.859.312**	**20,49%**	**197**	**12.496.609**	**7,14%**	**722**	**47.131.940**	**26,93%**	**71**	**3.294.675**	**1,88%**	**651**	**43.837.265**	**25,05%**	**17.864.377**	**431**	**10,21%**

* **Terminated projects** include projects with expired deadlines for submission of requests for payment approval and rejected requests for payment approval.

NOTE :

1. The total amount of support is estimated and we can expect changes on this base, after the completion processing of application.

2. Till the end of the reporting period on-the-spot verification (pre-approval check) was finalized for **576** applications (Measure I, call 1: 50 applications, Measure I, call 2: 246 applications, Measure I, call 3:79 applications, Measure I, call 5:79 applications, Measure III, call 1: 16 applications ; Measure III, call 2:43 applications; Measure III call 3:27 applications; Measure VII call 1:36 applications); on-the-spot verification (pre-payment check) was finalized for **500** applications (Measure I, call 1: 38 applications, Measure I, call 2: 134 applications, Measure I, call 3: 46 applications; Measure I, call 4: 215 ; Measure I ,call 5:15 ; Measure III, call 1: 15 applications ; Measure III, call 2: 35 applications , Measure III,call 3: 2) and on-the-spot verification (Ex post - after payment check) was finalized for **48** applications (Measure I, call 1: 24 applications, Measure I, call 2: 20 applications ; Measure I, call 3: 1 application ; Measure III,call 1: 2 applications ; Measure III,call 2: 1 application).

3. In total **69** Applications (Measure I, Call 1: 1 application, Measure I, Call 2: 3 applications, Measure I, Call 3: 10 applications, Measure I, Call 4: 2 applications , Measure I, Call 5: 6 applications, Measure III, Call 2: 17 applications ,Measure III, Call 3: 4 applications , and Measure VII,call 1: 26 applications) are without specified volume of investment.

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