

Measure	Budget	Total submitted projects		Projects rejected		Projects withdrawn		Contracted projects		Terminated projects		Contracted minus Terminated projects		All paid to recipients			
		Number	EU contribution	Number	%2014-2020	Number	EU contribution	Number	%2014-2020	Number	EU contribution	Number	EU contribution	Number of completed projects	%2014-2020		
<b>1 Investments in physical assets of agricultural holdings</b>	<b>87 472 474</b>	<b>1604</b>	<b>118 839 248</b>	<b>244</b>	<b>121,72%</b>	<b>244</b>	<b>24 970 418</b>	<b>188</b>	<b>8 827 235</b>	<b>638</b>	<b>35 423 309</b>	<b>70</b>	<b>2 146 202</b>	<b>888</b>	<b>33 273 108</b>	<b>424</b>	<b>14,09%</b>
call 1 (26/02/2018)	6 278 678	65	5 407 159	25	86,15%	25	1 567 793	18	610 641	42	2 838 611	10	758 829	32	2 079 782	32	33,47%
call 2 (26/02/2018)	3 480 023	383	8 596 101	98	246,31%	98	1 518 538	105	2 208 422	167	3 888 724	33	591 299	154	3 325 465	131	83,90%
call 3 (09/07/2019)	19 128 808	151	30 920 918	46	161,66%	46	12 116 975	30	4 297 553	69	10 591 910	5	365 533	64	10 236 377	31	11,57%
call 4 (25/11/2019)	7 710 519	437	11 632 637	20	150,87%	18	433 676	18	348 566	284	7 797 912	21	458 778	263	7 339 136	217	78,53%
call 5 (23/12/2019)	24 777 485	169	31 941 136	55	128,91%	15	9 243 436	15	2 360 054	76	10 338 152	1	13 734	75	10 284 418	13	1,59%
call 6 (10/09/2021)	41 212 489	399	30 141 297	0	0,00%	0	0	0	0,00%	0	0	0	0	0	0	0	0,00%
<b>3 Investments in physical assets concerning processing and marketing of agricultural and fishery products</b>	<b>49 327 826</b>	<b>202</b>	<b>41 082 312</b>	<b>68</b>	<b>83,28%</b>	<b>68</b>	<b>9 194 414</b>	<b>20</b>	<b>4 261 883</b>	<b>82</b>	<b>16 552 501</b>	<b>7</b>	<b>1 229 981</b>	<b>75</b>	<b>13 322 520</b>	<b>34</b>	<b>10,07%</b>
call 1 (28/05/2018)	5 564 284	26	3 723 386	6	67,04%	6	1 659 787	3	266 023	15	1 674 781	3	363 871	12	1 310 889	12	22,87%
call 2 (14/03/2019)	22 312 225	81	15 564 232	29	69,71%	10	2 364 936	10	1 814 176	42	10 032 875	4	888 110	38	9 166 764	22	16,59%
call 3 (24/02/2020)	34 629 501	95	21 804 681	31	63,15%	7	5 189 841	7	2 151 754	25	4 844 696	0	0	25	4 844 696	0	0,00%
<b>4 Agricultural-machinery and organic farming measure</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>#DIV/0!</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>#DIV/0!</b>
<b>5 Implementation of local development strategies - LEADER approach</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>#DIV/0!</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>#DIV/0!</b>
<b>7 Farm diversification and business development</b>	<b>28 280 000</b>	<b>311</b>	<b>35 239 214</b>	<b>42</b>	<b>134,60%</b>	<b>42</b>	<b>6 378 692</b>	<b>15</b>	<b>1 330 707</b>	<b>31</b>	<b>3 528 113</b>	<b>0</b>	<b>0</b>	<b>31</b>	<b>3 528 113</b>	<b>0</b>	<b>0,00%</b>
call 1 (30/10/2020)	15 000 000	311	35 239 214	42	234,83%	42	6 378 692	15	1 330 707	31	3 528 113	0	0	31	3 528 113	0	0,00%
<b>8 Technical assistance</b>	<b>2 000 000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0,00%</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0,00%</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0,00%</b>
<b>Total</b>	<b>173 000 000</b>	<b>2 117</b>	<b>194 980 774</b>	<b>354</b>	<b>114,14%</b>	<b>354</b>	<b>40 443 424</b>	<b>221</b>	<b>15 919 795</b>	<b>771</b>	<b>55 501 924</b>	<b>77</b>	<b>3 378 183</b>	<b>694</b>	<b>52 123 740</b>	<b>458</b>	<b>10,68%</b>

\* Terminated projects include projects with expired deadlines for submission of requests for payment approval and rejected requests for payment approval.

NOTE:

- The total amount of support is estimated and we can expect changes on this base, after the completion processing of application.
- Till the end of the reporting period on-the-spot verification (pre-approval check) was finalized for 606 applications (Measure I, call 1; 50 applications; Measure I, call 2; 247 applications; Measure I, call 3; 79 applications; Measure I, call 5; 90 applications; Measure III, call 1; 16 applications; Measure II, call 2; 43 applications; Measure III, call 3; 32 applications; Measure VII, call 1; 49 applications (on-the-spot verification (pre-payment check) was finalized for 538 applications (Measure I, call 1; 38 applications; Measure I, call 2; 136 applications; Measure I, call 3; 49 applications; Measure I, call 4; 237; Measure I, call 5; 21; Measure III, call 1; 15 applications; Measure III, call 2; 38 applications; Measure III, call 3; 4) and on-the-spot verification (Ex post - after payment check) was finalized for 69 applications (Measure I, call 1; 24 applications; Measure I, call 2; 35 applications; Measure I, call 3; 1 application; Measure III, call 1; 8 applications; Measure III, call 2; 1 application)
- In total 65 Applications (Measure I, Call 1; 1 application; Measure I, Call 2; 3 applications; Measure I, Call 3; 10 applications; Measure I, Call 4; 2 applications; Measure I, Call 5; 5 applications; Measure III, Call 2; 16 applications; Measure III, Call 3; 3 applications; and Measure VII, call 1; 25 applications) are without specified volume of investment.

Prepared by:   
 Jelena Colic, Head of Group for reporting  
 Bojan Zekovic, Head of Sector for Finance  
 Place: Belgrade, 04.11.2021.

