

Measure	Budget	Total submitted projects		Projects rejected		Projects withdrawn		Contracted projects		Terminated projects		Contracted minus Terminated projects		Aid paid to recipients	
Number of call and closing date of call	EU contribution 2014-2020	Number	EU contribution	%2014-2020	Number	EU contribution	%2014-2020	Number	EU contribution	%2014-2020	Number	EU contribution	%2014-2020	Number of completed projects	%2014-2020
<b>1 Investments in physical assets of agricultural holdings</b>	<b>97,472,474</b>	<b>1604</b>	<b>139,412,904</b>	<b>143.03%</b>	<b>273</b>	<b>27,367,669</b>	<b>28.07%</b>	<b>192</b>	<b>11,676,605</b>	<b>11.98%</b>	<b>701</b>	<b>40,508,483</b>	<b>41.56%</b>	<b>80</b>	<b>2,488,715</b>
call 1 (26/02/2016)	6,276,676	85	5,407,159	86.15%	25	1,557,793	24.82%	18	610,641	9.73%	42	2,838,611	45.22%	10	758,829
call 2 (26/02/2016)	3,490,023	393	8,611,024	246.73%	98	1,518,538	43.51%	105	2,209,422	63.31%	189	3,924,157	112.44%	34	583,658
call 3 (09/01/2019)	19,128,808	151	30,902,921	161.56%	45	11,713,481	61.24%	31	4,701,047	24.58%	70	11,150,417	58.30%	10	597,545
call 4 (26/11/2019)	7,710,519	437	11,674,483	151.41%	21	452,931	5.87%	18	349,566	4.53%	292	8,037,855	104.25%	24	505,887
call 5 (23/12/2019)	24,777,485	169	31,472,133	127.02%	56	9,954,811	37.80%	17	3,238,529	13.07%	87	13,292,821	53.65%	2	42,785
call 6 (10/09/2021)	41,212,499	369	51,345,484	124.59%	28	2,750,116	6.67%	3	567,400	1.38%	21	1,264,822	3.07%	0	0
<b>3 Investments in physical assets concerning processing and marketing of agricultural and fishery</b>	<b>49,327,526</b>	<b>313</b>	<b>63,329,224</b>	<b>128.39%</b>	<b>71</b>	<b>10,488,220</b>	<b>21.28%</b>	<b>19</b>	<b>4,235,874</b>	<b>8.59%</b>	<b>100</b>	<b>21,058,327</b>	<b>42.69%</b>	<b>11</b>	<b>2,523,774</b>
call 1 (26/05/2019)	5,554,284	26	3,723,399	67.04%	8	1,659,787	29.89%	3	295,923	5.53%	15	1,688,031	30.39%	3	363,871
call 2 (11/03/2019)	22,312,225	81	15,638,343	70.09%	28	2,175,282	9.75%	10	1,814,176	8.13%	43	10,235,092	45.87%	7	2,116,133
call 3 (24/02/2020)	34,529,501	95	21,983,741	63.67%	35	6,553,190	19.27%	6	2,125,775	6.16%	42	9,135,204	28.46%	1	43,770
call 4 (29/10/2021)	19,142,564	111	21,983,741	114.84%	0	0	0.00%	0	0	0.00%	0	0	0.00%	0	0
<b>4 Agri-environment-climate and organic farming measure</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>#DIV/0!</b>	<b>0</b>	<b>0</b>	<b>#DIV/0!</b>	<b>0</b>	<b>0</b>	<b>#DIV/0!</b>	<b>0</b>	<b>0</b>	<b>#DIV/0!</b>	<b>0</b>	<b>#DIV/0!</b>
<b>5 Implementation of local development strategies - LEADER approach</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>#DIV/0!</b>	<b>0</b>	<b>0</b>	<b>#DIV/0!</b>	<b>0</b>	<b>0</b>	<b>#DIV/0!</b>	<b>0</b>	<b>0</b>	<b>#DIV/0!</b>	<b>0</b>	<b>#DIV/0!</b>
<b>7 Farm diversification and business development</b>	<b>28,200,000</b>	<b>606</b>	<b>59,795,218</b>	<b>228.23%</b>	<b>57</b>	<b>7,629,946</b>	<b>29.12%</b>	<b>19</b>	<b>2,167,737</b>	<b>8.27%</b>	<b>65</b>	<b>6,933,641</b>	<b>26.46%</b>	<b>0</b>	<b>0</b>
call 1 (30/10/2020)	15,000,000	311	35,527,308	236.85%	57	7,629,946	50.87%	19	2,167,737	14.45%	65	6,933,641	46.22%	0	0
call 2 (17/11/2021)	11,251,837	285	24,267,910	215.65%	0	0	0.00%	0	0	0.00%	0	0	0.00%	0	0
<b>9 Technical assistance</b>	<b>2,000,000</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0.00%</b>
<b>Total</b>	<b>176,000,000</b>	<b>2,623</b>	<b>262,537,346</b>	<b>150.02%</b>	<b>401</b>	<b>45,475,836</b>	<b>25.99%</b>	<b>230</b>	<b>18,080,216</b>	<b>10.33%</b>	<b>866</b>	<b>68,500,452</b>	<b>39.14%</b>	<b>91</b>	<b>5,012,489</b>

• Terminated projects include projects with expired deadlines for submission of requests for payment approval and rejected requests for payment approval.

## NOTE:

1. The total amount of support is estimated and we can expect changes on this base, after the completion processing of application.

2. Till the end of the reporting period on-the-spot verification (pre-approval check) was finalized for 707 applications (Measure I, call 1: 50 applications; Measure I, call 2: 247 applications; Measure I, call 3: 81 applications; Measure I, call 4: 3 applications; Measure I, call 5: 3 applications; Measure I, call 6: 13 applications; Measure I, call 7: 16 applications; Measure II, call 1: 16 applications; Measure III, call 3: 48 applications; Measure VII call 1: 79 applications; on-the-spot verification (pre-payment check) was finalized for 588 applications (Measure I, call 1: 38 applications; Measure I, call 2: 144 applications; Measure I, call 3: 54 applications; Measure I, call 4: 245 applications; Measure I, call 5: 39 applications; Measure III, call 1: 15 applications; Measure II, call 2: 41 applications; Measure III, call 3: 12; and on-the-spot verification (Ex post - after payment check) was finalized for 92 applications (Measure I, call 1: 26 applications; Measure I, call 2: 51 applications; Measure I, call 3: 3 applications; Measure III, call 1: 10 applications; Measure III, call 2: 2 applications).

3. In total 77 Applications (Measure I, call 1: 1 application; Measure I, call 2: 3 applications; Measure I, call 3: 10 applications; Measure I, call 4: 2 applications; Measure I, call 5: 5 applications; Measure I, call 6: 13 applications; Measure III, call 2: 16 applications; Measure III, call 3: 3 applications; and Measure VII, call 1: 24 applications) are without specific volume of investment.

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