

Serbia CCI 2014RS06I4NP001

State-of-play on: 24.02.2020

Measure	Budget	Total submitted projects			Projects rejected			Projects withdrawn			Contracted projects			Terminated projects			Contracted minus Terminated projects			Aid paid to recipients			
		EU contribution 2014-2020	Number	EU contribution	%/2014-2020	Number	EU contribution	%/2014-2020	Number	EU contribution	%/2014-2020	Number	EU contribution	%/2014-2020	Number	EU contribution	%/2014-2020	Number	EU contribution	%/2014-2020	EU contribution	Number of completed projects	%/2014-2020
1	Investments in physical assets of agricultural holdings	76.040.000	1235	86.554.395	113,83%	142	9.086.765	11,95%	96	3.704.890	4,87%	244	10.104.411	13,29%	0	0	0,00%	244	10.104.411	13,29%	4.636.865	147	6,10%
	call 1 (26/02/2018)	6.276.676	85	5.406.786	86,14%	25	1.557.793	24,82%	17	585.661	9,33%	42	2.838.611	45,22%	0	0	0,00%	42	2.838.611	45,22%	2.016.134	30	32,12%
	call 2 (26/02/2018)	3.490.023	393	8.600.184	246,42%	87	1.275.786	36,56%	64	1.384.393	39,67%	166	3.508.888	100,54%	0	0	0,00%	166	3.508.888	100,54%	2.620.732	117	75,09%
	call 3 (09/01/2019)	19.124.382	151	31.911.188	166,86%	30	6.253.186	32,70%	15	1.734.836	9,07%	36	3.756.912	19,64%	0	0	0,00%	36	3.756.912	19,64%	0	0	0,00%
	call 4 (25/11/2019)	7.710.519	437	10.725.874	139,11%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%
	call 5 (23/12/2019)	24.777.485	189	29.910.363	120,72%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%
3	Investments in physical assets concerning processing and marketing of agricultural and fishery products	65.510.000	107	19.558.845	29,86%	31	3.079.403	4,70%	9	1.085.202	1,66%	42	9.075.390	13,85%	0	0	0,00%	42	9.075.390	13,85%	230.978	3	0,35%
	call 1 (28/05/2018)	5.554.284	26	3.761.201	67,72%	9	1.736.269	31,26%	3	295.923	5,33%	14	1.630.102	29,35%	0	0	0,00%	14	1.630.102	29,35%	230.978	3	4,16%
	call 2 (11/03/2019)	22.312.224	81	15.797.644	70,80%	22	1.343.134	6,02%	6	789.280	3,54%	28	7.445.288	33,37%	0	0	0,00%	28	7.445.288	33,37%	0	0	0,00%
4	Agri-environment-climate and organic farming measure	8.750.000	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%
																		0	0				
5	Implementation of local development strategies - LEADER approach	5.250.000	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%
																		0	0				
7	Farm diversification and business development	15.000.000	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%
																		0	0				
9	Technical assistance	4.450.000	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%
																		0	0				
Total		175.000.000	1342	106.113.239	60,64%	173	12.166.168	6,95%	105	4.790.092	2,74%	286	19.179.801	10,96%	0	0	0,00%	286	19.179.801	10,96%	4.867.844	150	2,78%

NOTE :

- The total amount of support is estimated and we can expect changes on this base, after the completion processing of application.
- Till the end of the reporting period on-the-spot verification (pre-approval check) was finalized for **364** applications (Measure I, call 1: 50 applications, Measure I, call 2: 221 applications, Measure I, call 3: 45 applications, Measure III, call 1: 16 applications and Measure III, call 2: 32 applications) and on-the-spot verification (pre-payment check) was finalized for **166** applications (Measure I, call 1: 36 applications, Measure I, call 2: 122 applications, Measure I, call 3: 1 application, Measure III, call 1: 6 applications and Measure III, call 2: 1 application).
- In total **66** Applications (Measure I, Call 1: 1 application, Measure I, Call 2: 4 applications, Measure I, Call 3: 10 applications, Measure I, Call 4: 26 applications Measure I, Call 5: 7 applications and Measure III, Call 2: 18 applications) are without specified volume of investment.

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